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Town of

ORFORD

NEW HAMPSHIRE

*Annual
Report*

For the Year Ended December 31, 1993

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE
for the

Year Ending December 31, 1993

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ORFORD SCHOOL DISTRICT
REVENUES

as of
12/31/93

| CATEGORY | 1992/93 TOTAL YEAR ACTUAL | 1993/94 ORIGINAL ESTIMATE | 1993/94 OFFICIAL ESTIMATE | 1993/94 ESTIMATED ACTUAL | 1994/95 ESTIMATE |
|----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------|
| Balance Carry-Forward | 377 | 10,000 | 946 | 946 | 2,000 |
| Local Sources: | | | | | |
| Approp. for Operating Budget | 1,309,293 | 1,225,291 | 1,277,019 | 1,277,019 | 1,287,503 |
| Approp. for Spec. Warrant Arts. | 0 | 27,500 | 27,500 | 27,500 | 49,100 |
| Total Tax Appropriation | 1,309,293 | 1,252,791 | 1,304,519 | 1,304,519 | 1,336,603 |
| Other Sources for Spec. Articles | 0 | 0 | 0 | 0 | 15,000 |
| Tuition | 450,145 | 509,304 | 449,767 | 449,644 | 537,225 |
| .. | | | | | |
| Checking Acct Interest | 1,770 | 2,000 | 1,800 | 800 | 1,200 |
| Trust Fund Income | 50 | 200 | 100 | 100 | 100 |
| Gate Receipts | 0 | 0 | 0 | 0 | 1,000 |
| Rent & misc. | 17 | 0 | 0 | 18 | 0 |
| Total Local Sources | 1,761,275 | 1,764,295 | 1,756,186 | 1,755,081 | 1,891,128 |
| State Sources: | | | | | |
| Foundation Aid | 24,571 | 33,013 | 46,089 | 46,089 | 17,033 |
| Building Aid | 22,650 | 22,650 | 22,650 | 22,650 | 19,500 |
| Catastrophic Aid | 0 | 23,000 | 25,792 | 29,862 | 25,600 |
| Vo Tech Tuil/Transp | (540) | 13,190 | 14,485 | 14,690 | 13,750 |
| Total State Sources | 46,681 | 91,853 | 109,016 | 113,291 | 75,883 |
| Federal Sources: | | | | | |
| PL 94-142 | 9,958 | 0 | 0 | 0 | 0 |
| PL 94-142 (Special) | 10,873 | 0 | 0 | 0 | 0 |
| PL 89-313 | 1,050 | 0 | 0 | 0 | 0 |
| Medicaid | 1,000 | 0 | 0 | 468 | 0 |
| Total Federal Sources | 22,881 | 0 | 0 | 468 | 0 |
| TOTAL OPERATING BUDGET | 1,831,214 | 1,866,148 | 1,866,148 | 1,869,786 | 1,969,011 |

Town Directory (continued)

ORFORD FREE LIBRARY 353-9166

| | |
|---------|--------------|
| Tuesday | 12:30 - 7:00 |
| Friday | 12:30 - 5:00 |

ORFORD SOCIAL LIBRARY 353-9756

| | |
|----------|--------------|
| Thursday | 5:00 - 7:00 |
| Friday | 2:00 - 5:00 |
| Saturday | 11:00 - 1:00 |

FIRE WARDENS

For a fire permit, call one of the following:

| | |
|---------------|-----------------|
| Gerald Pease | 353-9070 |
| Rita Pease | 353-9070 |
| Arthur Dennis | 353-4502 |

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting day:

MODERATOR

| | | | |
|------------------|----------|------|-------------|
| Peter M. Thomson | 353-4111 | 1994 | 2-Year Term |
|------------------|----------|------|-------------|

SELECTMEN

| | | | |
|----------------|----------|------|-------------|
| Paul Goundrey | 353-9813 | 1994 | 3-Year Term |
| P. Chase Kling | 353-4309 | 1995 | 3-Year Term |
| David Bischoff | 353-9818 | 1996 | 3-Year Term |

TREASURER

| | | | |
|----------------|----------|------|-------------|
| Charles Peters | 353-4508 | 1995 | 3-Year Term |
|----------------|----------|------|-------------|

SUPERVISORS OF THE CHECKLIST

| | | | |
|-------------|----------|------|-------------|
| Teresa Hook | 353-9079 | 1994 | 6-Year Term |
| Ruth Brown | 353-9092 | 1996 | 6-Year Term |
| Laura Verry | 353-9450 | 1998 | 6-Year Term |

TAX COLLECTOR

| | | | |
|-------------|----------|------|-------------|
| Louise Mack | 353-4831 | 1994 | 1-Year Term |
|-------------|----------|------|-------------|

TOWN CLERK

| | | | |
|-------------------------|----------|------|-------------|
| Deborah Williams-Matyka | 353-4404 | 1996 | 3-Year Term |
|-------------------------|----------|------|-------------|

ROAD AGENT

| | | | |
|--------------|----------|------|-------------|
| Peter Angwin | 353-9366 | 1994 | 1-Year Term |
|--------------|----------|------|-------------|

PLANNING BOARD

| | | | |
|--------------------|----------|------|-----------------|
| Emily Bryant | 353-9033 | 1994 | 3-Year Term |
| Thomas Trunzo Jr. | 353-9871 | 1994 | 3-Year Term |
| James Hook | 353-4834 | 1995 | 3-Year Term |
| Paul Dalton | 353-9844 | 1995 | 3-Year Term |
| James Nickels | 353-9868 | 1996 | 3-Year Term |
| Shawn Washburn | 353-9678 | 1996 | 3-Year Term |
| P. Chase Kling | 353-4309 | | Ex Officio |
| Paul Goundrey | 353-9813 | | Ex Officio Alt. |
| Elizabeth Bischoff | 353-4526 | | Alternate |
| Gerald Pease | 353-9070 | | Alternate |
| Jonathan Sands | 353-4746 | | Alternate |

Nominated and elected from the floor on Town Meeting day:

AUDITOR

| | | | |
|----------------|----------|------|-------------|
| Joseph Arcolio | 353-9504 | 1994 | 1-Year Term |
|----------------|----------|------|-------------|

OVERSEERS OF PUBLIC WELFARE

| | | | |
|--------------------|----------|------|-------------|
| Board of Selectmen | 353-4889 | 1994 | 1-Year Term |
|--------------------|----------|------|-------------|

FENCE VIEWERS

| | | | |
|------------|----------|------|-------------|
| Mark Marsh | 353-9007 | 1994 | 1-Year Term |
|------------|----------|------|-------------|

| | | | |
|--------------------|----------|------|-------------|
| H. Horton Washburn | 353-4570 | 1994 | 1-Year Term |
|--------------------|----------|------|-------------|

HEALTH OFFICER

| | | | |
|---------------|----------|------|-------------|
| Paul Goundrey | 353-9813 | 1994 | 1-Year Term |
|---------------|----------|------|-------------|

SEXTON

| | | | |
|---------------------|--|------|-------------|
| Cemetery Commission | | 1994 | 1-Year Term |
|---------------------|--|------|-------------|

BUDGET ADVISORY COMMITTEE

| | | | |
|------------|----------|------|-------------|
| James Hook | 353-4834 | 1994 | 1-Year Term |
|------------|----------|------|-------------|

| | | | |
|----------------|----------|------|-------------|
| Robert Palifka | 353-9367 | 1994 | 1-Year Term |
|----------------|----------|------|-------------|

| | | | |
|---------------|----------|------|-------------|
| Harold Taylor | 353-9806 | 1994 | 1-Year Term |
|---------------|----------|------|-------------|

| | | | |
|-----------------|----------|------|-------------|
| Glyneta Thomson | 353-4547 | 1994 | 1-Year Term |
|-----------------|----------|------|-------------|

| | | | |
|---------------|----------|------|-------------|
| Herbert Verry | 353-9450 | 1994 | 1-Year Term |
|---------------|----------|------|-------------|

LIBRARY TRUSTEES

| | | | |
|---------------|----------|------|-------------|
| Carol Boynton | 353-4874 | 1994 | 3-Year Term |
|---------------|----------|------|-------------|

| | | | |
|--------------|----------|------|-------------|
| Douglas Tift | 353-9975 | 1995 | 3-Year Term |
|--------------|----------|------|-------------|

| | | | |
|-------------|----------|------|-------------|
| Susan Kling | 353-4309 | 1996 | 3-Year Term |
|-------------|----------|------|-------------|

FIRE WARDS

| | | | |
|---------------|----------|------|-------------|
| Arthur Dennis | 353-4502 | 1994 | 1-Year Term |
|---------------|----------|------|-------------|

| | | | |
|------------|----------|------|-------------|
| James Hook | 353-4834 | 1994 | 1-Year Term |
|------------|----------|------|-------------|

| | | | |
|------------|----------|------|-------------|
| Mark Marsh | 353-4859 | 1994 | 1-Year Term |
|------------|----------|------|-------------|

PARKS AND PLAYGROUNDS

| | | | |
|---------------|----------|------|-------------|
| William McKee | 353-4520 | 1994 | 3-Year Term |
|---------------|----------|------|-------------|

| | | | |
|--------------|----------|------|-------------|
| David Braley | 353-4525 | 1994 | 3-Year Term |
|--------------|----------|------|-------------|

| | | | |
|--------------|----------|------|-------------|
| Dave Thomson | 353-9607 | 1995 | 3-Year Term |
|--------------|----------|------|-------------|

| | | | |
|-----------|----------|------|-------------|
| Gene Dyke | 353-9419 | 1996 | 3-Year Term |
|-----------|----------|------|-------------|

| | | | |
|------------------|----------|------|-------------|
| Bruce Schwaegler | 272-4950 | 1996 | 3-Year Term |
|------------------|----------|------|-------------|

Nominated and elected from the floor (continued)

CONSERVATION COMMITTEE

| | | | |
|-------------------------|----------|------|-------------|
| John O'Brien | 353-9857 | 1994 | 3-Year Term |
| George (Pat) Tullar Jr. | 353-4120 | 1994 | 3-Year Term |
| Larry Taylor | 353-9865 | 1995 | 3-Year Term |
| Julia Fifield | 353-4881 | 1996 | 3-Year Term |
| Ralph Bischoff | 353-4526 | 1996 | 3-Year Term |

TRUSTEES OF TRUST FUNDS

| | | | |
|------------------|----------|------|-------------|
| Bruce Schwaegler | 272-4950 | 1994 | 3-Year Term |
| George Economy | 353-4416 | 1995 | 3-Year Term |
| Mark Blanchard | 353-9873 | 1996 | 3-Year Term |

CEMETERY COMMISSION

| | | | |
|---------------|----------|------|-------------|
| Ruth Brown | 353-9092 | 1994 | 3-Year Term |
| Julia Fifield | 353-4881 | 1995 | 3-Year Term |
| Paul Messer | 353-4883 | 1996 | 3-Year Term |

Appointed by the Board of Selectmen:

FIRE CHIEF

| | | | |
|---------------|----------|------|-------------|
| Arthur Dennis | 353-4502 | 1994 | 1-Year Term |
|---------------|----------|------|-------------|

POLICE CHIEF

| | | | |
|-------------------|----------|------|-------------|
| Harold Jarvis III | 353-4252 | 1994 | 1-Year Term |
|-------------------|----------|------|-------------|

EMERGENCY MANAGEMENT DIRECTOR

| | | | |
|------------|----------|------|-------------|
| Rita Pease | 353-9070 | 1994 | 1-Year Term |
|------------|----------|------|-------------|

INSPECTORS OF ELECTION

| | | | |
|----------------------------------|----------|------|-------------|
| Sarah Arcolio | 353-9504 | 1994 | 2-Year Term |
| Alice Boone | 353-4571 | 1994 | 2-Year Term |
| Helen Mack | 353-9428 | 1994 | 2-Year Term |
| Judith Parker | | 1994 | 2-Year Term |
| Priscilla Harrington (Alternate) | 353-4558 | 1994 | 2-Year Term |
| Julie Peters (Alternate) | 353-4508 | 1994 | 2-Year Term |

HISTORIC DISTRICT COMMITTEE

| | | | |
|-----------------------------|----------|------|-------------|
| Julia Fifield | 353-4881 | 1994 | 1-Year Term |
| P. Chase Kling (ex officio) | 353-4309 | 1994 | 1-Year Term |
| Bruce Schwaegler | 272-4950 | 1994 | 1-Year Term |
| Thomas Thomson | 353-4488 | 1994 | 1-Year Term |
| Laura Verry | 353-9450 | 1994 | 1-Year Term |

Appointed by Selectmen (continued)

NILES FUND COMMITTEE

| | | | |
|----------------------------|----------|------|-------------|
| Elizabeth Bischoff | 353-4526 | 1994 | 1-Year Term |
| Paul Boone | 353-4571 | 1994 | 1-Year Term |
| Barbara Dyke | 353-9885 | 1994 | 1-Year Term |
| Teresa Valencia | 353-4438 | 1994 | 1-Year Term |
| Paul Goundrey (ex officio) | 353-9813 | 1994 | 1-Year Term |

ORFORDVILLE BUILDING COMMITTEE

| | | | |
|-----------------------------|----------|------|-------------|
| David Bischoff (ex officio) | 353-9818 | 1994 | 1-Year Term |
| Alice Boone | 353-4571 | 1994 | 1-Year Term |
| Robert (Tim) Dyke | 353-9028 | 1994 | 1-Year Term |
| Bruce Schwaegler | 272-4950 | 1994 | 1-Year Term |
| Robb Thomson | 353-9041 | 1994 | 1-Year Term |

TOWN OF ORFORD
ANNUAL TOWN MEETING

March 9, 1993

COUNTY OF GRAFTON, SS

NEW HAMPSHIRE

The polls were opened at 4:05 P.M. The ballots were counted (632) and the voting began for the officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:09. Moderator Peter Thomson led the group in the salute to the flag.

At the request of Clerk he made the following corrections in the Vital Statistic Records as printed in the Town Report: Paul Dalton WAS NOT married, his son JAMES was. G. Clifton Huckins' date of death should have been 12/9/92 instead of 12/8/92. This was an error on behalf of the signing physician and was not corrected until the reports had gone to print. KYLE RICHARDSON WASHBURN SHOULD HAVE BEEN LISTED UNDER BIRTHS, NOT DEATHS. This was a printer's error. Also, certificates issued – 13 and certificates recorded was in reference to the MARRIAGES, NOT BIRTHS.

A motion by David Bischoff and seconded by Julia Fifield to dispense with the reading of the warrant was passed with a voice vote in the affirmative.

ARTICLE I: To choose all necessary Town Officers.
Officers to be elected from the floor:

| | | |
|---------------|-----------------------------|---|
| For one year: | AUDITOR | Joseph Arcolio |
| For one year: | OVERSEERS OF PUBLIC WELFARE | Selectmen |
| For one year: | FENCE VIEWERS | Mark Marsh Horton Washburn |
| For one year: | HEALTH OFFICER | Paul Goundrey |
| For one year: | SEXTON | Cemetery Commission |
| For one year: | BUDGET COMMITTEE | James Hook Robert Palifka Harold Taylor Glyneta Thomson Herbert Verry |

| | | |
|------------------|--|---|
| For one year: | FIRE WARDS | Arthur Dennis Mark Marsh James Hook |
| For three years: | LIBRARY TRUSTEE | Susan Kling |
| For three years: | PARKS AND PLAYGROUNDS 2 (Two seats) | Bruce Schwaegler Gene Dyke |
| For three years: | CONSERVATION COMMISSION 2 (Two Seats) | Julia Fifield Ralph Bischoff |
| For three years: | TRUSTEE OF TRUST FUNDS | Mark Blanchard |
| For three years: | Cemetery Commission | Paul Messer |

The officers elected above were sworn in with the exception of Paul Messer and Gene Dyke.

ARTICLE II: To see if the town will vote to raise and appropriate the sum of \$452,033.00 (FOUR HUNDRED FIFTY-TWO THOUSAND, THIRTY-THREE DOLLARS) to include the following budget items:

GENERAL GOVERNMENT

| | |
|------------------------------|--------------|
| Executive | \$ 22,800.00 |
| Election | 5,900.00 |
| Financial Administration | 13,500.00 |
| Revaluation of Property | 2,000.00 |
| Legal Expenses | 4,500.00 |
| Planning | 6,000.00 |
| General Government Buildings | 4,200.00 |
| Cemeteries | 5,000.00 |
| Insurance | 17,000.00 |
| Regional Association | 937.00 |
| Personnel Administration | 22,800.00 |
| Contingency Fund | 4,000.00 |

PUBLIC SAFETY

| | |
|-----------------|-----------|
| Police | 31,945.00 |
| Ambulance | 11,088.00 |
| Fire Department | 15,500.00 |

HIGHWAYS AND BRIDGES

| | |
|-----------------|------------|
| Highways | 115,400.00 |
| Bridges | 6,000.00 |
| Street Lighting | 3,900.00 |

SANITATION

| | |
|------------------------|-----------|
| Solid Waste Collection | 4,680.00 |
| Solid Waste Disposal | 24,200.00 |

HEALTH

| | |
|---------------|----------|
| Pest Control | 500.00 |
| Health Agency | 4,254.00 |

WELFARE

| | |
|---------------------------|----------|
| Direct Assistance | 3,330.00 |
| Intergovernmental Welfare | 1,690.00 |

CULTURE AND RECREATION

| | |
|-----------------------|------------|
| Parks and Playgrounds | \$8,350.00 |
| Libraries | 7,845.00 |
| Free Library | 4,195.00 |
| Social Library | 3,650.00 |
| Patriotic Purposes | 175.00 |

DEBT SERVICE

| | |
|-------------------------------------|-----------|
| Principal / Long Term Bonds | 10,000.00 |
| Interest Expense / Long Term Bonds | 2,705.00 |
| Interest Expense / Tax Anticipation | 22,500.00 |

CAPITAL OUTLAY

| | |
|-----------------------------|----------|
| Office Equipment | 1,500.00 |
| Sander | 3,284.00 |
| Equipment Radio | 650.00 |
| Restoration of Town Records | 2,400.00 |
| Fuel Tanks and Bunker | 5,000.00 |

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds

| | |
|---------------------|-----------|
| Fire Truck | 5,000.00 |
| Fire Truck / Tanker | 4,000.00 |
| Truck #1 | 6,000.00 |
| Truck #2 | 4,000.00 |
| Grader | 6,000.00 |
| Loader | 7,000.00 |
| Reappraisal | 4,000.00 |
| Bridge Replacement | 10,000.00 |
| Dump closure | 5,000.00 |
| Police Cruiser | 4,000.00 |
| Tractor / Mower | 1,500.00 |

MOTION: Paul Goundrey

SECOND: Chase Kling

Voice vote in the affirmative.

ARTICLE III:
\$22,000.00

To see if the Town will vote to appropriate the sum of TWENTY-TWO THOUSAND DOLLARS to renovate the former 'Ville School Building into town offices and to make the building handicap accessible and to authorize the withdrawal of \$12,200.00 (TWELVE THOUSAND, TWO HUNDRED DOLLARS) from the Town Buildings Capital Reserve Fund and \$1,653.00 (ONE THOUSAND, SIX HUNDRED FIFTY-THREE DOLLARS) from the Handicap Access Capital Reserve Fund and to raise the balance of \$8,147.00 (EIGHT THOUSAND, ONE HUNDRED FORTY-SEVEN DOLLARS) by general taxation.

MOTION: Robb Thomson
SECOND: David Bischoff

Voice vote in the affirmative.

ARTICLE IV:
\$6,000.00

To see if the Town will vote to raise and appropriate the sum of SIX THOUSAND DOLLARS to be put in the Town Buildings Capital Reserve Fund. (This will be passed over if Article III passes in the affirmative.)

MOTION: Robb Thomson made the motion to pass over.
SECOND: David Bischoff

Voice vote in the affirmative.

ARTICLE V:
\$4,418.73

To see if the Town will vote to appropriate interest in the sum of FOUR THOUSAND, FOUR HUNDRED EIGHTEEN DOLLARS AND SEVENTY-THREE CENTS from the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community recreation facilities and sponsoring residents and organizations of Orford with financial aid for opportunities that would otherwise be unattainable.

MOTION: Chase Kling
SECOND: Paul Goundrey

Gete Thomson questioned the Selectmen why the itemized accounting of the expenditures as requested under this Article last year was not included in the Town Report. Suggested that this should be included.

Voice vote in the affirmative.

ARTICLE VI: To see if the Town will authorize the Selectmen to sell by sealed bid the 1987 two yard sander.

MOTION: David Bischoff
SECOND: Paul Goundrey

Voice vote in the affirmative.

ARTICLE VII: To see if the Town will vote to establish a committee to study the Town's library needs.

MOTION: Made by Gete Thomson that the committee should include 3 members from the Social Library and 3 members from the Free Library.
SECOND: Julia Fifield

Sue Kling made a motion to amend the motion to read: 2 Librarians, 2 Trustees, and 2 Citizens who shall be selected by the Selectmen.

Julia agreed to the amendment. Amendment adopted by a voice vote in the affirmative. The amended motion passed.

Voice vote in the affirmative.

ARTICLE VIII: To see if the Town will vote to change from once a year tax billing to twice a year tax billing to begin in June of 1994.

MOTION: Paul Goundrey
SECOND: Chase Kling

Paper ballot. Total cast: 179 YES: 157 NO: 22

At this time Moderator Peter Thomson congratulated Coaches Tim Dyke and Skip Gould for their fine coaching job of the basketball team and earning runner-up trophy in the Basketball finals.

ARTICLE IX: (By petition) we, the residents and taxpayers of Orford, New Hampshire petition the Town to elect the Road Agent by Australian ballot on Town Meeting day 1994.

MOTION: Chase Kling
SECOND: Gete Thomson

Paper Ballot: Total cast: 166 YES: 90 NO: 76

ARTICLE X: To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

MOTION: Paul Goundrey

SECOND: David Bischoff

Voice vote in the affirmative.

ARTICLE XI: To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage to Town roads and/or bridges caused by any disaster for which Federal funds are available.

MOTION: David Bischoff

SECOND: Chase Kling

Voice vote in the affirmative.

ARTICLE XII: To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

MOTION: David Bischoff

SECOND: Paul Goundrey

Voice vote in the affirmative.

ARTICLE XIII: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

MOTION: David Bischoff

SECOND: Joe Arcolio

Voice vote in the affirmative.

ARTICLE XIV: To see if the Town will vote to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in Trust for any public purposes, as permitted by RSA 31:19.

MOTION: David Bischoff
SECOND: Paul Goundrey

Voice vote in the affirmative.

ARTICLE XV: To transact any other business that may legally come before said meeting.

Paul Goundrey thanked Robb Thomson for three years of service as Selectman.

Recess for counting ballots.

| | | |
|-----------------------------|--------------------|-----|
| Planning Board: 2-Year Term | James Hook | 318 |
| Write-Ins: | Marsha Knapp | 2 |
| | John O'Brien | 2 |
| | Jon Sands | 2 |
| | Tom Trunzo | 1 |
| | Shawn Washburn | 1 |
| | Harold Taylor | 1 |
| | Shirley Waterbury | 1 |
| | Ted Nutter | 1 |
| | Paul Dalton | 1 |
| | Elizabeth Bischoff | 1 |
| | Robert Palifka | 1 |
| | Ralph Bischoff | 1 |
| | Mark Blanchard | 1 |
| | Horton Washburn | 1 |
| | David Coker | 1 |
| | William Wilson | 1 |
| | Judy Pushee | 1 |
| | Martin May | 1 |
| | John Karol | 1 |

Planning Board: 3-Year Term

| | |
|--------------------|-----|
| James D. Nickels | 114 |
| Jonathan Sands | 96 |
| Michael Schorsch | 81 |
| Shawn Washburn | 259 |
| Write-Ins: | |
| Floyd Marsh | 1 |
| Ronnie Taylor | 1 |
| Jim Hook | 1 |
| Tom Trunzo | 1 |
| Bill Wilson | 1 |
| Pat Tullar | 1 |
| John O'Brien | 1 |
| Calvin Dyke | 1 |
| Larry Taylor | 1 |
| Stephen Spottswood | 1 |
| Harold Taylor | 1 |
| Paul Dalton | 1 |
| Craig Putnam | 1 |
| David Bischoff | 1 |
| Horton Washburn | 1 |
| Rita Pease | 1 |
| Bruce Streeter | 1 |
| Judy Pushee | 1 |
| Robb Thomson | 1 |

Selectman: 3-Year Term

| | | |
|-----------|--------------------|----|
| Write-In | David Bischoff | 69 |
| Write-In | Mark Marsh | 40 |
| Write-Ins | Harold Taylor | 16 |
| | Horton Washburn | 12 |
| | Judy Franklin | 8 |
| | Robb Thomson | 8 |
| | Joe Arcolio | 5 |
| | Chase Kling | 5 |
| | Michael Schorsch | 5 |
| | Larry Taylor | 5 |
| | Bruce Schwaegler | 3 |
| | Paul Dalton | 3 |
| | Rendell Tullar | 3 |
| | Shawn Washburn | 3 |
| | Stephen Spottswood | 2 |
| | Joan Harris | 2 |
| | Peter Thomson | 2 |
| | Jonathan Sands | 2 |
| | Emily Bryant | 2 |
| | James Hook | 2 |
| | Dave Thomson | 2 |
| | Bill Wilson | 2 |

| | | |
|---|----------------------------|-----|
| | Bill Baker | 2 |
| | Charlie Pierce | 2 |
| | Tom Thomson | 2 |
| | Ralph Bischoff | 1 |
| | Barbara Dyke | 1 |
| | Gerald Pease | 1 |
| | Joyce McKee | 1 |
| | Tom Trunzo | 1 |
| | Judith Parker | 1 |
| | David Thomson | 1 |
| | Ralph Dennis | 1 |
| | Gary Mosely | 1 |
| | Mark Harris | 1 |
| | Edna Adams | 1 |
| | Glyneta Thomson | 1 |
| | Scott Marsh | 1 |
| | Harold Adams | 1 |
| | Deborah Matyka | 1 |
| | Ann Haslam | 1 |
| | Ruth Brown | 1 |
| | Allan Waterbury | 1 |
| | Floyd Marsh | 1 |
| | Everett Blake | 1 |
| | George Economy | 1 |
| | Mark Blanchard | 1 |
| | Ernest Daisey | 1 |
| | Tim Dyke | 1 |
| | William Ford | 1 |
| | James Dyke | 1 |
| | Millie Bergeron | 1 |
| | Joy Jean Dyke | 1 |
| | Marion Spottswood | 1 |
| Tax Collector: 1-Year Term Write-ins | Louise M. Mack (1/2 of 1%) | 342 |
| | Grita Knapp | 2 |
| | Deborah Williams-Matyka | 1 |
| | Teresa Taylor | 1 |
| | Judy Franklin | 1 |
| Town Clerk: 3-Year Term | Edna J. Adams | 172 |
| | Deborah Williams-Matyka | 217 |

Ballots sealed at 11:17 P.M.

Meeting adjourned at 11:18 P.M.

A true record, attest

Edna J. Adams, Clerk

TOWN OF ORFORD

STATE OF NEW HAMPSHIRE

ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 8th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1. To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

| | |
|-----------------------------|-------------|
| Moderator | 2 Year Term |
| Selectman | 3 Year Term |
| Supervisor of the Checklist | 6 Year Term |
| Tax Collector | 1 Year Term |
| Planning Board Member | 3 Year Term |
| Planning Board Member | 3 Year Term |
| Road Agent | 1 Year Term |

and to vote for anything that may be on your ballot.

ARTICLE 2. (To vote by Official Ballot) To see if the Town will vote to adopt the following amendments to the "Town of Orford Flood Plain Development Ordinance."

Amendment #1. Insert the following definition on page 3, section I.

"Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

Amendment #2. Insert the following regulation on page 8, section VIII, subsection 2.C.

Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

Renumber current (c) to (d) and (d) to (e).

(There will be no discussion at the Town Meeting and voting will take place on this question during the time the polls are open.)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$451,168.00 (Four hundred fifty-one thousand, one hundred and sixty-eight dollars) to include the following budget items:

GENERAL GOVERNMENT

| | |
|---|-------------|
| Executive | \$24,150.00 |
| Election, Registration and Vital Statistics | 7,000.00 |
| Financial Administration | 14,500.00 |
| Revaluation of Property | 2,000.00 |
| Legal Expense | 4,500.00 |
| Personnel Administration | 24,500.00 |
| Planning | 4,350.00 |
| General Government Buildings | 8,000.00 |
| Cemeteries | 5,000.00 |
| Insurance | 17,000.00 |
| Regional Associations | 937.00 |
| Other General Government (Contingency Fund) | 4,000.00 |

PUBLIC SAFETY

| | |
|----------------------|-----------|
| Police | 32,755.00 |
| Ambulance | 10,080.00 |
| Fire | 15,500.00 |
| Emergency Management | 300.00 |

HIGHWAYS AND STREETS

| | |
|-----------------|------------|
| Highways | 118,400.00 |
| Bridges | 6,000.00 |
| Street Lighting | 4,100.00 |

SANITATION

| | |
|------------------------|-----------|
| Solid Waste Collection | 4,600.00 |
| Solid Waste Disposal | 24,350.00 |

HEALTH

| | |
|-------------------------------|----------|
| Pest Control | 500.00 |
| Health Agencies and Hospitals | 4,879.00 |

WELFARE

| | |
|------------------------------------|----------|
| Direct Assistance | 3,330.00 |
| Intergovernmental Welfare Payments | 1,690.00 |

CULTURE AND RECREATION

| | |
|-----------------------|-----------|
| Parks and Playgrounds | 10,000.00 |
| Libraries | 10,741.00 |
| Patriotic Purposes | 175.00 |

CONSERVATION
Other Conservation

125.00

DEBT SERVICE

| | |
|---------------------------------------|-----------|
| Principal / Long Term Bonds and Notes | 10,000.00 |
| Interest / Long Term Bonds and Notes | 2,025.00 |
| Interest on TAN | 18,000.00 |

CAPITAL OUTLAY

| | |
|-----------------------------------|----------|
| Machinery, Vehicles and Equipment | |
| Compacter / Tamper | 2,000.00 |
| Fire Department Radios | 2,500.00 |
| Buildings | |
| Town Office Fuel Tanks | 1,300.00 |
| Improvements Other Than Buildings | |
| Restoration of Town Records | 2,721.00 |
| Vital Statistics Cards | 380.00 |
| Road Name Signs | 1,000.00 |

OPERATING TRANSFERS OUT

| | |
|-----------------------------------|-----------|
| Payments to Capital Reserve Funds | |
| Fire Truck | 5,000.00 |
| Fire Truck / Tanker | 9,000.00 |
| Truck #1 | 6,000.00 |
| Truck #2 | 4,000.00 |
| Grader | 6,000.00 |
| Reappraisal | 4,000.00 |
| Bridge Replacement | 10,000.00 |
| Tractor / Mower | 1,500.00 |
| Town Buildings | 2,200.00 |

ARTICLE 4. To see if the Town will vote to appropriate the sum of \$45,000.00 for the purchase and equipping of a new backhoe / loader and to authorize the withdrawal of \$38,100.00 from the Loader Capital Reserve fund and to raise the balance of \$6,900.00 by general taxation. (Selectmen: For 3, Against 0.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be put in the Loader Capital Reserve Fund. (This Article will be passed over if Article #4 passes in the affirmative.) (Selectmen: For 3, Against 0.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$7,770.00 for repairs to present town loader. (This Article will be passed over if Article #4 passes in the affirmative.) (Selectmen: For 3, Against 0.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$17,000.00 for the purchase and equipping of a new 1995 police cruiser and to authorize the withdrawal of \$8,125.00 from the Police Cruiser Capital Reserve Fund, authorize the Selectmen to trade-in the present police cruiser and to raise the balance of \$4,000.00 by general taxation. (Selectmen: For 2, Against 1.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be put in the Police Cruiser Capital Reserve Fund. (This article will be passed over if Article #8 passes in the affirmative.) (Selectmen: For 3, Against 0.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$142,000.00 for the purchase and equipping of a new pumper / tanker for the fire department and to authorize the issuance of not more than \$98,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$7,500.00 from the Fire Truck (IH 4WB) Capital Reserve Fund, \$26,000.00 from the Fire Truck Capital Reserve Fund and \$10,500.00 from the Fire Truck-Tanker Capital Reserve Fund. (Two-thirds ballot vote required.) (Selectmen: For 2, Against 1.)

ARTICLE 10. To see if the Town will vote to change the purpose of the existing Bridges Capital Reserve Fund to the Road Improvement Capital Reserve Fund. (Two-thirds ballot vote required.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$13,420.00 for the repair and / or replacement of bridges and culverts and to authorize the withdrawal of \$13,420.00 from the Bridges Capital Reserve Fund / Road Improvement Capital Reserve Fund. (Three projects: one on Quinttown Road, one on Mud Turtle Pond Road and one on Baker Road.) (Selectmen: For 3, Against 0.)

ARTICLE 12. To see if the Town will vote to appropriate the interest, \$3,580.00, from the Lenore Niles Trust Fund for the purpose of planting trees on Town-owned property, improving community facilities and sponsoring residents and organizations of Orford with financial aid for opportunities that otherwise would be unattainable. (Selectmen: For 3, Against 0.)

ARTICLE 13. To determine what the Town will do with the former Selectmen's Office and Town Hall and to raise and appropriate the sum of \$14,000.00 to carry this out. (Selectmen: For 3, Against 0.)

ARTICLE 14. (By petition) To see if the Town will vote to raise and appropriate the sum of \$22,040.00 to pay for wages for an additional employee for the Highway Department. (Selectmen: For 0, Against 3.)

ARTICLE 15. (By petition) To see if the Town will vote to form and establish an Historical Society and raise and appropriate the sum of \$500.00 (Five Hundred Dollars) for its establishment. (Selectmen: For 2, Against 1.)

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to sell by sealed bids the 1963 Ford Tank Truck.

ARTICLE 17. Shall the Town accept the provision of the RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

ARTICLE 18. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and / or bridges caused by disaster for which Federal funds are available.

ARTICLE 19. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. This authorization shall be indefinite until specific rescission by the Town Meeting.

ARTICLE 20. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 21. Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 22. (By petition) Shall we adopt the provisions of the Town ordinance entitled "Acts Prohibited," which makes it illegal to consume alcoholic beverages on municipal properties?

ARTICLE 23. To see if the Town will vote to establish an ordinance which would make it unlawful for any person to drink, consume or use any alcoholic beverage or intoxicating liquor on any property owned, leased, or managed by the Town of Orford including but not limited to the Town Mall, Town Common, the Community Field, the boat landing facilities on the Connecticut River, the beaches located at Upper Baker Pond and Indian Pond and the Town Offices.

ARTICLE 24. To see if the Town will vote to establish an ordinance which would allow the Orford Volunteer Fire Department to issue a fine for any unfounded fire calls caused by an alarm system in excess of three (3) calls per year. (A copy of the proposed ordinance is available at the Town Office.)

ARTICLE 25. (By petition) To see if the Town will vote to authorize the Selectmen to convey to G. Roger Huckins and his heirs, administrators, executors, successors and assigns forever, to be used in common with the Town, a right-of-way fifty (50.0) feet in width from Huckins Road to the land of G. Roger Huckins across the southwesterly corner of the former Orfordville School property, now Town land, as depicted on a certain Plan prepared by Kenneth A. LeClair, a true copy of which is annexed hereto and made a part hereof, to which reference is made and had.

ARTICLE 26. To see if the Town will vote to elect a representative to the Board of Trustees of the Orford Social Library. This representative will be elected from the floor at Town Meeting to a one-year term.

ARTICLE 27. To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 28. To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 2nd day of February in the year of our Lord, one thousand, nine hundred and ninety -four.

PAUL J. GOUNDREY
P. CHASE KLING
DAVID F. BISCHOFF
Board of Selectmen
Town of Orford

A true copy:
Attest:

PAUL J. GOUNDREY
P. CHASE KLING
DAVID F. BISCHOFF
Board of Selectmen
Town of Orford

BUDGET OF THE TOWN OF ORFORD

| PURPOSE OF APPROPRIATION | | Appropriations 1993 | Actual Expenditures 1993 | Appropriations 1994 |
|--------------------------|---|------------------------|--------------------------------|------------------------|
| Acct. | | | | |
| <u>No.</u> | <u>GENERAL GOVERNMENT</u> | | | |
| 4130 | Executive | \$ 22,800. | \$ 23,333.70 | \$ 24,150. |
| 4140 | Election, Registration, & Vital Statistics | 5,900. | 3,842.38 | 7,000. |
| 4150 | Financial Administration | 13,500. | 14,451.33 | 14,500. |
| 4152 | Revaluation of Property | 2,000. | 1,087.55 | 2,000. |
| 4153 | Legal Expense | 4,500. | 859.04 | 4,500. |
| 4155 | Personnel Administration | 22,800. | 25,451.49 | 24,500. |
| 4191 | Planning and Zoning | 6,000. | 5,650.77 | 4,350. |
| 4194 | General Gov't. Building | 4,200. | 4,297.19 | 8,000. |
| 4195 | Cemeteries | 5,000. | 6,298.76 | 5,000. |
| 4196 | Insurance | 17,000. | 15,745.00 | 17,000. |
| 4197 | Advertising and Regional Associations | 937. | 937.00 | 937. |
| 4199 | Other General Gov't. | 4,000. | 8,157.99 | 4,000. |
| | <u>PUBLIC SAFETY</u> | | | |
| 4210 | Police | 31,945. | 31,931.86 | 32,755. |
| 4215 | Ambulance | 11,088. | 10,584.00 | 10,080. |
| 4220 | Fire | 15,500. | 16,036.05 | 15,500. |
| 4290 | Emergency Management | 00. | 00.00 | 300. |
| | <u>HIGHWAYS AND STREETS</u> | | | |
| 4312 | Highways and Streets | 115,400. | 115,163.71 | 118,400. |
| 4313 | Bridges | 6,000. | 2,051.23 | 6,000. |
| 4316 | Street Lighting | 3,900. | 3,871.94 | 4,100. |
| | <u>SANITATION</u> | | | |
| 4323 | Solid Waste Collection | 4,680. | 4,680.00 | 4,680. |
| 4324 | Solid Waste Disposal | 24,200. | 24,884.64 | 24,350. |
| | <u>HEALTH</u> | | | |
| 4414 | Pest Control | 500. | 487.31 | 500. |
| 4415 | Health Agencies and Hospitals | 4,254. | 4,254.00 | 4,879. |
| | <u>WELFARE</u> | | | |
| 4442 | Direct Assistance | 3,330. | 3,513.77 | 3,330. |
| 4444 | Intergovernmental Welfare Payments | 1,690. | 1,690.00 | 1,690. |
| | <u>CULTURE AND RECREATION</u> | | | |
| 4520 | Parks and Recreation | 8,350. | 10,063.08 | 10,000. |
| 4550 | Library | 7,845. | 8,506.69 | 10,741. |
| 4583 | Patriotic Purposes | 175. | 116.37 | 175. |

BUDGET OF THE TOWN OF ORFORD — 2

| PURPOSE OF APPROPRIATION | Appropriations 1993 | Actual Expenditures 1993 | Appropriations 1994 |
|--|------------------------|--------------------------------|------------------------|
| Acct. | | | |
| <u>No.</u> <u>CONSERVATION</u> | | | |
| 4619 Other Conservation | 00. | 00.00 | 125. |
| <u>DEBT SERVICE</u> | | | |
| 4711 Principal — Long Term Bonds & Notes | 10,000. | 10,000.00 | 10,000. |
| 4721 Interest — Long Term Bonds & Notes | 2,705. | 2,705.00 | 2,025. |
| 4723 Interest on TAN | 22,500. | 18,297.61 | 18,000. |
| <u>CAPITAL OUTLAY</u> | | | |
| 4902 Mach., Veh., & Equip. | 10,434. | 12,431.86 | 4,500. |
| 4903 Buildings | 22,000. | 21,980.59 | 1,300. |
| 4909 Improvements Other Than Buildings | 2,400. | 2,388.00 | 4,101. |
| <u>OPERATING TRANSFERS</u> | | | |
| <u>OUT</u> | | | |
| 4915 To Capital Reserve Fund | 56,500. | 56,500.00 | 47,700. |
| TOTAL APPROPRIATIONS | \$474,033. | \$472,249.91 | \$451,168.* |

* Special Money Warrant Articles for 1994: \$255,540.
(In addition to above figures.)

BUDGET OF THE TOWN OF ORFORD — 3

| SOURCE OF REVENUE | | Estimated Revenue 1993 | Actual Revenue 1993 | Estimated Revenue 1994 |
|---|---|------------------------------|---------------------------|------------------------------|
| Acct. | | | | |
| <u>No.</u> | <u>TAXES</u> | | | |
| 3120 | Land Use Change Taxes | \$ 1,350. | \$ | \$ |
| 3185 | Yield Taxes | 20,500. | 21,754. | 11,000. |
| 3186 | Payment in Lieu of Taxes | 1,257. | 1,969. | 1,257. |
| 3190 | Interest & Penalties on Delinquent Taxes | 45,000. | 55,563. | 45,000. |
| <u>LICENSES, PERMITS</u> | | | | |
| <u>AND FEES</u> | | | | |
| 3210 | Business Licenses and Permits | 1,700. | 3,158. | 2,000. |
| 3220 | Motor Vehicle Permit Fees | 80,000. | 83,634. | 80,000. |
| 3290 | Other Licenses, Permits and Fees | 1,650. | 1,222. | 1,200. |
| <u>FROM FEDERAL</u> | | | | |
| <u>GOVERNMENT</u> | | | | |
| 3319 | Other | 5,649. | 5,649. | 1,500. |
| <u>FROM STATE</u> | | | | |
| 3351 | Shared Revenue | 13,857. | 13,857. | 14,000. |
| 3353 | Highway Block Grant | 37,679. | 37,679. | 38,000. |
| 3359 | Other (Including Railroad Tax) | 3,062. | 3,062. | 00. |
| <u>CHARGES FOR SERVICES</u> | | | | |
| 3401 | Income from Departments | 500. | 2,632. | 2,000. |
| 3409 | Other Charges | 2,175. | 3,332. | 3,000. |
| <u>MISC. REVENUES</u> | | | | |
| 3501 | Sale of Municipal Property | 00. | 305. | 1,000. |
| 3502 | Interest on Investments | 1,200. | 2,048. | 2,000. |
| 3509 | Other | 3,263. | 3,263. | 00. |
| <u>INTERFUND OPERATING</u> | | | | |
| <u>TRANSFERS IN</u> | | | | |
| 3915 | Capital Reserve Fund | 13,853. | 14,048. | |
| 3916 | Trust and Agency Funds | 4,419. | 2,490. | 3,580. |
| TOTAL REVENUES AND CREDITS | | \$237,114. | \$255,665. | \$205,537. |
| Total Appropriations | | | | \$451,168. |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | | | | \$205,537. |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | | \$245,631. |
| An additional \$103,645 would be raised if the special warrant articles pass. | | | | |

BUDGET COMMITTEE REPORT

The Budget Committee is in agreement with the Budget now proposed by the Selectmen. We (the Budget Committee) attended two rounds of individual budget presentations to the Selectmen, a working session with the Selectmen in which we jointly refined and agreed upon the Budget, and a noticed formal hearing with public discussion (a new requirement of the State). Two small adjustments were made to the budget as a result of the hearing.

Throughout these meetings it was obvious that both the individual department heads and the Selectmen have diligently tried to keep the Town Budget and resulting taxes from increasing. There are few, if any, places left to trim without major sacrifice or service reduction with the possible exception of the interest on the tax anticipation note. 1994 will have the property tax billing done twice, June and December. The majority of borrowing now occurs after June, when half of the taxes are due. This situation should lead to a dramatic reduction in both the need to borrow money, and the cost of the loan. The budgeted \$18,000 should be sufficient, even in the worst possible case.

THE BUDGET COMMITTEE

Robert Palifka
James Hook
Harold Taylor
Glyneta Thomson
Herbert Verry

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN

| | Appropriation | Disbursements | Unexpended Balance | Overdraft |
|-------------------------------|---------------|---------------|-----------------------|-----------|
| <u>GENERAL GOVERNMENT</u> | | | | |
| Executive | \$ 22,800.00 | \$ 23,333.70 | \$ | \$ 533.70 |
| Election | 5,900.00 | 3,842.38 | 2,057.62 | |
| Financial Administration | 13,500.00 | 14,451.33 | | 951.33 |
| Revaluation of Property | 2,000.00 | 1,087.55 | 912.45 | |
| Legal Expenses | 4,500.00 | 859.04 | 3,640.96 | |
| Planning | 6,000.00 | 5,650.77 | 349.23 | |
| General Government Buildings | 4,200.00 | 4,297.19 | | 97.19 |
| Cemeteries | 5,000.00 | 6,298.76 | | 1,298.76 |
| Insurance | 17,000.00 | 15,745.00 | 1,255.00 | |
| Regional Association | 937.00 | 937.00 | 0.00 | |
| Personnel Administration | 22,800.00 | 25,451.49 | | 2,651.49 |
| Contingency Fund | 4,000.00 | 8,157.99 | | 4,157.99 |
| <u>PUBLIC SAFETY</u> | | | | |
| Police | 31,945.00 | 31,931.86 | 13.14 | |
| Ambulance | 11,088.00 | 10,584.00 | 504.00 | |
| Fire Department | 15,500.00 | 16,036.05 | | 536.05 |
| <u>HIGHWAYS & BRIDGES</u> | | | | |
| Highways | 115,400.00 | 115,163.71 | 236.29 | |
| Bridges | 6,000.00 | 2,051.23 | 3,948.77 | |
| Street Lighting | 3,900.00 | 3,871.94 | 28.06 | |
| <u>SANITATION</u> | | | | |
| Solid Waste Collection | 4,680.00 | 4,680.00 | 0.00 | |
| Solid Waste Disposal | 24,200.00 | 24,884.64 | | 684.64 |

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 2

| | Appropriation | Disbursements | Unexpended Balance | Overdraft |
|----------------------------------|---------------|---------------|-----------------------|-----------|
| <u>HEALTH</u> | | | | |
| Pest Control | \$ 500.00 | \$ 487.31 | \$ 12.69 | \$ |
| Health Agency | 4,254.00 | 4,254.00 | 0.00 | |
| <u>WELFARE</u> | | | | |
| Direct Assistance | 3,330.00 | 3,513.77 | | 183.77 |
| Intergovernmental Welfare | 1,690.00 | 1,690.00 | 0.00 | |
| <u>CULTURE & RECREATION</u> | | | | |
| Parks & Playgrounds | 8,350.00 | 10,063.08 | | 1,713.08 |
| Libraries | | | | |
| Free Library | 4,195.00 | 4,312.05 | | 117.05 |
| Social Library | 3,650.00 | 4,194.64 | | 544.64 |
| Patriotic Purposes | 175.00 | 116.37 | 58.63 | |
| <u>DEBT SERVICE</u> | | | | |
| Principal — Long Term Bonds | 10,000.00 | 10,000.00 | 0.00 | |
| Interest — Long Term Bonds | 2,705.00 | 2,705.00 | 0.00 | |
| Interest — Tax Anticipation Note | 22,500.00 | 18,297.61 | 4,202.39 | |
| <u>CAPITAL OUTLAY</u> | | | | |
| Office Equipment (computer) | 1,500.00 | 1,477.85 | 22.15 | |
| Sander | 3,284.00 | 3,684.00 | | 400.00 |
| Equipment Radio | 650.00 | 668.25 | | 18.25 |
| Res. Town Records | 2,400.00 | 2,388.00 | 12.00 | |
| Fuel Tanks & Bunker | 5,000.00 | 6,601.76 | | 1,601.76 |
| Renovation of 'Ville Building | 22,000.00 | 21,980.59 | 19.41 | |

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 3

| | Appropriation | Disbursements | Unexpended Balance | Overdraft |
|--------------------------------------|---------------|---------------|-----------------------|-------------|
| <u>OPERATING TRANSFERS OUT</u> | | | | |
| Payments to Capital Reserve Funds | | | | |
| Fire Truck | \$ 5,000.00 | \$ 5,000.00 | \$ 0.00 | |
| Fire Truck/Tanker | 4,000.00 | 4,000.00 | 0.00 | |
| Truck #1 | 6,000.00 | 6,000.00 | 0.00 | |
| Truck #2 | 4,000.00 | 4,000.00 | 0.00 | |
| Grader | 6,000.00 | 6,000.00 | 0.00 | |
| Loader | 7,000.00 | 7,000.00 | 0.00 | |
| Reappraisal | 4,000.00 | 4,000.00 | 0.00 | |
| Bridge Replacement | 10,000.00 | 10,000.00 | 0.00 | |
| Dump Closure | 5,000.00 | 5,000.00 | 0.00 | |
| Police Cruiser | 4,000.00 | 4,000.00 | 0.00 | |
| Tractor-Mower | 1,500.00 | 1,500.00 | 0.00 | |
| <u>TOTALS</u> | \$474,033.00 | \$ 472,249.91 | \$17,272.79 | \$15,489.70 |
| <u>NON-APPROPRIATED EXPENDITURES</u> | | | | |
| Discounts, Abatements & Refunds | | \$ 10,975.22 | | |
| Encumbered Funds | | 3,197.53 | | |
| Expendable Trust for Trees | | 195.00 | | |
| Niles Fund | | 1,344.11 | | |
| Town Clerk Recordings & Fees | | 5,570.21 | | |
| SBA Grant | | 4,499.50 | | |
| Taxes Bought by Town | | 175,944.90 | | |
| Taxes Paid to County | | 98,231.00 | | |
| School District | | 1,384,491.00 | | |
| Temporary Loans | | 820,000.00 | | |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN

EXECUTIVE

| | | |
|----------------------------------|-----------|-------------|
| AT&T | \$ 17.10 | |
| Bischoff, David | 692.62 | |
| Bischoff, David F. | 100.00 | |
| Business Management Systems Inc. | 82.87 | |
| Butterworth | 287.94 | |
| Elliott, Carol, Reg. of Deeds | 139.70 | |
| Federal Surplus Property | 1.00 | |
| First National Bank of Vermont | 25.00 | |
| Flowers from the Heart | 18.50 | |
| Foggs Hardware | 97.80 | |
| Gnomen Copy | 165.61 | |
| Goundrey, Paul | 692.62 | |
| Goundrey, Paul J. | 100.00 | |
| Grafton County Probate Court | 7.00 | |
| Homestead Press | 154.29 | |
| Intuit | 74.90 | |
| It's Classified Inc. | 10.00 | |
| Kling, Chase | 100.00 | |
| Kling, P. Chase | 692.62 | |
| Magee Greydon Freeman | 560.35 | |
| Mcauliffe | 107.44 | |
| Municipal Computer Service Inc. | 80.56 | |
| NET | 689.22 | |
| NH Municipal Association | 500.00 | |
| NHGFOA | 25.00 | |
| NHMA | 50.00 | |
| Postmaster, Town of Orford | 684.27 | |
| Reliable | 135.18 | |
| Selectmen, Petty Cash | 42.36 | |
| Shipman, Gail | 12,704.53 | |
| Shipman, Gail T. | 193.84 | |
| The Gibby Press | 2,665.50 | |
| Treasurer, State of NH | 55.00 | |
| Tuck Press | 33.00 | |
| UNH Cooperative Extension | 15.00 | |
| Valley News | 29.70 | |
| Viking Office Products | 27.49 | |
| WGSB, Federal Taxes | 1,275.69 | \$23,333.70 |
| Copies | | (441.42) |
| | | \$22,892.28 |

ELECTION

| | |
|------------------------------|-----------|
| Adams, Edna | \$ 828.68 |
| Anco Engraved Signs & Stamps | 18.71 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 2

ELECTION (continued)

| | | | |
|------------------------------------|----|----------|-------------|
| Arcolio, Sally | \$ | 29.75 | |
| AT&T | | 4.93 | |
| Boone, Alice | | 29.75 | |
| Butterworth | | 39.64 | |
| Clifford, Sheri L. | | 19.39 | |
| Flowers from the Heart | | 9.25 | |
| Hook, Teresa | | 34.00 | |
| Mack, Helen | | 30.81 | |
| NET | | 206.62 | |
| NH Town & City Clerk's Association | | 20.00 | |
| Parker, Judith | | 30.81 | |
| Reliable | | 68.15 | |
| Selectmen, Petty Cash | | 2.68 | |
| The Mt. Cube Press | | 152.25 | |
| Thomson, Peter | | 48.03 | |
| Tuck Press | | 33.00 | |
| Twin State Typewriter | | 287.10 | |
| Tyler, Winona | | 15.30 | |
| Valley News | | 19.66 | |
| Verry, Laura | | 51.02 | |
| WGSB, Federal Taxes | | 285.41 | |
| Williams-Matyka, Deborah | | 1,577.44 | \$ 3,842.38 |

FINANCIAL ADMINISTRATION

| | | | |
|----------------------------|----|-----------|-------------|
| Arcolio, Joseph | \$ | 461.75 | |
| Arcolio, Joseph J. | | 16.24 | |
| Ideal Business Products | | 656.30 | |
| Mack, Louise | | 11,449.83 | |
| Peters, Charles | | 923.50 | |
| Postmaster, Town of Orford | | 203.00 | |
| Selectmen, Petty Cash | | 4.06 | |
| Shipman, Gail | | 303.80 | |
| Shipman, Gail T. | | 108.00 | |
| WGSB | | 210.10 | |
| WGSB, Federal Taxes | | 114.75 | \$14,451.33 |

REVALUATION OF PROPERTY

| | | | |
|------------------------|----|--------|-------------|
| Butman, Richard | \$ | 305.31 | |
| Cole Layer Trumble Co. | | 750.00 | |
| Selectmen, Petty Cash | | 7.60 | |
| WGSB, Federal Taxes | | 24.64 | \$ 1,087.55 |

LEGAL

| | | | |
|-------------------|----|--------|-----------|
| Adams, Edna J. | \$ | 128.00 | |
| Gardner, Laurence | | 731.04 | \$ 859.04 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 3

PLANNING

| | | | |
|--------------------------------|----|----------|--------------------|
| AT&T | \$ | 0.22 | |
| Elliott, Carol, Reg. of Deeds | | 142.00 | |
| NET | | 12.87 | |
| Selectmen, Petty Cash | | 1.29 | |
| T&M Associates Inc. | | 1,130.00 | |
| UVLSRPC | | 4,286.68 | |
| Valley News | | 77.71 | \$ 5,650.77 |
| Reimbursement for Studies Made | | | (1,130.00) |
| Subdivision Fees | | | (225.50) |
| | | | <u>\$ 4,295.27</u> |

GENERAL GOVERNMENT BUILDINGS

| | | | |
|-----------------------------|----|----------|-------------|
| Bischoff, David F. | \$ | 35.42 | |
| CVEC | | 967.39 | |
| Floyd Marsh Rubbish Removal | | 472.80 | |
| Foggs Hardware | | 230.83 | |
| Jay's Septic Tank Cleaning | | 150.00 | |
| JD Electric Co. | | 105.00 | |
| Johnson & Dix | | 1,173.53 | |
| Kibby Equipment | | 25.75 | |
| Magee Greydon Freeman | | 17.12 | |
| Merriam Graves Corp. | | 24.00 | |
| Mountainview Lumber | | 131.08 | |
| Oakes Brothers | | 7.63 | |
| Perley Colby Inc. | | 56.00 | |
| Pike, Betty | | 485.00 | |
| Schwarz, George | | 310.00 | |
| Selectmen, Petty Cash | | 35.24 | |
| Shipman, Gail T. | | 54.00 | |
| Treasurer, State of NH | | 16.40 | \$ 4,297.19 |

CEMETERIES

| | | | |
|---------------------------------|----|----------|--------------------|
| Johnson & Dix | \$ | 124.10 | |
| Orford Cemetery Commission | | 5,000.00 | |
| WGSB, Federal Taxes | | 1,174.66 | \$ 6,298.76 |
| Reimbursement for Gas | | | (124.10) |
| Reimbursement for Federal Taxes | | | (1,174.66) |
| | | | <u>\$ 5,000.00</u> |

INSURANCE

| | | | |
|-----------------------------|----|-----------|--------------------|
| MC Wheeler Insurance Agency | \$ | 1,151.00 | |
| NHMA PLIT Inc. | | 14,594.00 | \$15,745.00 |
| Refunds & Reimbursements | | | (3,119.32) |
| | | | <u>\$12,625.68</u> |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 4

REGIONAL ASSOCIATION

| | | |
|---------|-----------|-----------|
| UVLSRPC | \$ 937.00 | \$ 937.00 |
|---------|-----------|-----------|

PERSONNEL ADMINISTRATION

| | | |
|---|-----------|--------------------|
| Adams, Edna | \$ 305.69 | |
| Compensation Funds of NH | 1,256.82 | |
| Internal Revenue Service | 23.57 | |
| NH Retirement System | 922.32 | |
| NHMA Insurance Trust | 14,967.49 | |
| WGSB, Federal Taxes | 7,975.60 | \$25,451.49 |
| Federal Tax Refund | | (514.89) |
| Employee Health Insurance Reimbursement | | (1,399.92) |
| | | <u>\$23,536.68</u> |

OTHER GENERAL GOVERNMENT (CONTINGENCY FUND)

| | |
|---------------------------|----------|
| Ameden, Win | \$ 41.70 |
| Bellidr, Larry | 57.05 |
| Carter, James | 32.75 |
| Cloud, David | 32.75 |
| Coffin Jr., Ray | 41.70 |
| Dennis, Arthur | 146.70 |
| Evans Motor Fuels | 16.15 |
| Farnham, Larry | 48.65 |
| Foggs Hardware | 56.04 |
| Hill, Gary | 76.45 |
| Holden, Toot | 45.85 |
| Hook, James | 152.25 |
| Joe Brigham Inc. | 2,187.50 |
| Johnson, Mark | 34.75 |
| Kling, P. Chase | 26.20 |
| Larson, Barry | 48.65 |
| Marsh, Mark | 34.75 |
| McCormack & Son | 2,795.00 |
| Moore, Mike | 48.65 |
| Nutter Jr., Theodore | 32.75 |
| Orfordville General Store | 69.09 |
| Pease, Gerald | 122.46 |
| Pierson, Bill | 48.65 |
| Pufco | 191.30 |
| Rich, Blair | 32.75 |
| Roberts Jr., Maurice | 32.75 |
| Sanborn, Franklin | 34.75 |
| Sanborn, Steve | 62.55 |
| Streeter, Bruce | 32.75 |
| Streeter, Dennis | 34.75 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 5

OTHER GENERAL GOVERNMENT (CONTINGENCY FUND) (continued)

| | | | |
|--|----|--------|--------------------|
| Taylor, Larry | \$ | 132.05 | |
| Town of Lyme | | 603.01 | |
| Town of Piermont | | 362.38 | |
| Town of Wentworth | | 376.96 | |
| Tuttle, Bill | | 32.75 | |
| Washburn, Shawn | | 32.75 | \$ 8,157.99 |
| Orford Free Library Reimbursement | | | (1,100.00) |
| State of NH, Forest Fire Reimbursement | | | (2,703.28) |
| | | | <u>\$ 4,354.71</u> |

POLICE

| | | | |
|---------------------------------|----|-----------|--------------------|
| AT&T | \$ | 42.28 | |
| Barker Steel Co. Inc. | | 19.98 | |
| Camera Shop of Hanover | | 61.80 | |
| Federal Surplus Property | | 1.00 | |
| Flowers from the Heart | | 9.25 | |
| Foggs Hardware | | 54.99 | |
| Hitchcock Clinic | | 198.00 | |
| Jarvis, Harold | | 20,164.64 | |
| Jarvis, Harold R. | | 11.54 | |
| Johnson & Dix | | 552.95 | |
| Magee Greydon Freeman | | 42.15 | |
| Neptune Inc. | | 167.00 | |
| NET | | 869.39 | |
| NH Retirement System | | 2,475.66 | |
| Oakes Bros. | | 22.99 | |
| Orford Project Graduation | | 740.00 | |
| Orford Servicenter | | 301.67 | |
| Ossipee Mountain Electronics | | 712.20 | |
| Postmaster, Town of Orford | | 29.00 | |
| Reliable | | 20.50 | |
| Selectmen, Petty Cash | | 22.81 | |
| Town of Hanover | | 1,204.56 | |
| Treasurer, State of NH | | 95.00 | |
| Twin State Typewriter | | 68.06 | |
| Viking Office Products | | 93.69 | |
| WGSB, Federal Taxes | | 3,710.99 | |
| Williams-Matyka, Deborah | | 22.44 | |
| Wilson Tire Inc. | | 217.32 | \$31,931.86 |
| Orford Project Graduation Grant | | | (740.00) |
| Forest Service Radio Grant | | | (712.20) |
| Pistol Permits & Copies | | | (80.00) |
| | | | <u>\$30,399.66</u> |

AMBULANCE

| | | |
|------------------------|-------------|-------------|
| Upper Valley Ambulance | \$10,584.00 | \$10,584.00 |
|------------------------|-------------|-------------|

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 6

FIRE

| | | |
|------------------------------------|----------|--------------------|
| Andrews, Henry | \$ 35.00 | |
| Anton Enterprises | 1,678.00 | |
| Conway Associates Inc. | 4,390.72 | |
| Dennis, Arthur | 325.79 | |
| Evans Motor Fuels | 124.13 | |
| Fairlee Fire Brigade | 500.00 | |
| Fairlee Fire Department | 119.00 | |
| Godfrey, Wayne | 96.50 | |
| Hebb, Allen | 69.00 | |
| Hill, Gary | 70.15 | |
| Hook, James | 103.85 | |
| Johnson & Dix | 87.08 | |
| Johnson, Mark | 23.75 | |
| Marsh, Mark | 65.10 | |
| Orford Servicenter | 125.00 | |
| Orford Volunteer Fire Department | 2,814.52 | |
| Pease, Frances | 24.45 | |
| Pease, Gerald | 28.26 | |
| Pufco | 1,800.00 | |
| RE Davison Co. | 27.50 | |
| Sanborn, Franklin | 210.60 | |
| Sanborn, Steven | 195.50 | |
| Smith, Guy | 25.00 | |
| Streeter, Dennis | 55.50 | |
| Taylor, Larry | 85.50 | |
| Thetford Volunteer Fire Department | 20.00 | |
| Town of Hanover | 1,204.56 | |
| UVRESA Inc. | 50.00 | |
| Valley Truck Service | 1,450.00 | |
| Village Auto Parts | 231.59 | \$16,036.05 |
| Training Reimbursement | | (38.28) |
| | | <u>\$15,997.77</u> |

HIGHWAY

| | |
|------------------------------|-----------|
| Adirondack Bottled Gas Corp. | \$ 79.40 |
| Akzo | 1,396.94 |
| Alice Sayre Gravel | 2,694.00 |
| Angwin, Peter | 21,961.72 |
| Angwin, Peter B. | 74.68 |
| Anton Enterprises | 44.95 |
| Arthur Whitcomb | 2,009.35 |
| AT&T | 21.27 |
| Atlantic | 634.32 |
| B-B Chain Company | 1,050.50 |
| Bailey Brothers | 60.38 |
| Bailey Spring & Glass | 519.21 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 7

HIGHWAY (continued)

| | |
|--|----------|
| Barker Steel | \$ 66.30 |
| Beane, David | 382.33 |
| Bischoff, David | 63.72 |
| Blaktop | 841.60 |
| Blodgett Septic Service | 2,355.00 |
| Boucher, James | 75.00 |
| Brown's Concrete Products | 89.70 |
| Bruce Gray & Sons | 140.00 |
| Burtco | 3,500.23 |
| C.R. McLoud & Sons | 559.00 |
| Cargill Salt | 8,584.74 |
| Carroll Concrete | 194.00 |
| Connecticut Valley Trucking | 50.00 |
| Consolidated Truck Equipment Sales | 217.90 |
| Consolidated Utility Equipment Service | 205.43 |
| CVEC | 724.96 |
| Daisey, Harry | 122.90 |
| Davis & Swanson | 2,128.79 |
| Deb's Wheel & Deal Shop | 48.00 |
| Derby Mountain Construction | 315.00 |
| Don's Auto Repair | 90.00 |
| Donbeck Sales | 49.75 |
| Ed's Equipment Service | 157.15 |
| ET & HK Ide Inc. | 552.28 |
| EZ Steel & Fabrication | 64.00 |
| Farm Plan | 458.87 |
| Federal Surplus Property | 101.50 |
| Floyd Marsh Rubbish Removal | 212.50 |
| Foggs Hardware | 606.84 |
| Grappone Industrial Inc. | 2,234.05 |
| Howard P. Fairfield Inc. | 60.61 |
| Hydraulic Jack Service | 17.10 |
| J&B International Trucks | 59.11 |
| James E. Fields | 227.50 |
| Johnson & Dix | 4,119.71 |
| Kibby Equipment | 1,040.16 |
| King Forest Industries | 2,579.50 |
| King, Arthur | 618.30 |
| Lawson Products | 278.82 |
| M&M Equipment | 199.58 |
| Mack, Quentin | 1,762.38 |
| Magee Greydon Freeman | 20.28 |
| MARS | 24.10 |
| Merriam Graves Corp. | 338.25 |
| Morton R. Bailey Construction | 2,123.00 |
| NET | 573.27 |
| NGT Sales & Service | |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 8

HIGHWAY (continued)

| | | |
|-------------------------------|-----------|---------------------|
| NH Bituminous Co. | 7,078.50 | |
| Northern Petroleum | 811.46 | |
| Northern States Tire and Auto | 141.64 | |
| Nutter Jr., Ted | 135.00 | |
| Nutter, Theodore | 17,634.14 | |
| Nutter, Theodore L. | 27.00 | |
| Oakes Brothers | 68.26 | |
| Paige Welding Co. | 16.00 | |
| Perry's Oil Service Inc. | 4,607.00 | |
| Pierson Excavating | 350.00 | |
| Pike Jr., Weymouth | 170.84 | |
| Red Hed Supply | 11.39 | |
| Reynolds & Son Inc. | 1,151.70 | |
| Selectmen, Petty Cash | 2.00 | |
| Shur Auto Part | 1,130.25 | |
| The Rental Center | 250.00 | |
| Thomson, Stacey | 36.00 | |
| Tom's Auto Repair | 223.00 | |
| Tool Barn Inc. | 25.00 | |
| Treasurer, State of NH | 458.00 | |
| Twin State Typewriter | 26.47 | |
| WB & RL Martin | 1,371.23 | |
| WGSB, Federal Taxes | 9,507.55 | \$115,163.71 |
| FEMA Reimbursement | | (2,477.00) |
| VT Diesel Tax Refund | | (909.83) |
| Donation for Culverts | | (625.00) |
| | | <u>\$111,151.88</u> |

BRIDGES

| | | |
|--------------------------------|-----------|-------------|
| Angwin, Peter | \$ 337.40 | |
| Connecticut Valley Trucking | 275.00 | |
| Foggs Hardware | 607.76 | |
| Mountainview Lumber | 594.07 | |
| Nutter, Theodore | 163.00 | |
| Tool Barn Inc. | 40.00 | |
| Upper Valley Equipment Rentals | 34.00 | \$ 2,051.23 |

STREET LIGHTING

| | | |
|------|-------------|-------------|
| CVEC | \$ 3,871.94 | \$ 3,871.94 |
|------|-------------|-------------|

SOLID WASTE CONSTRUCTION

| | | |
|-----------------------------|-------------|--------------------|
| Floyd Marsh Rubbish Removal | \$ 4,680.00 | \$ 4,680.00 |
| Sale of Trash Tickets | | (2,890.50) |
| | | <u>\$ 1,789.50</u> |

SOLID WASTE DISPOSAL

| | | |
|-----------------------------|-------------|--------------|
| Consumat Sanco | \$23,564.64 | |
| Floyd Marsh Rubbish Removal | 1,320.00 | \$ 24,884.64 |

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 9

PEST CONTROL

| | | |
|------------------------|---------------|-----------|
| Foggs Hardware | \$ 25.45 | |
| Hitchcock Clinic | 198.00 | |
| Treasurer, State of NH | 140.00 | |
| Upper Valley Ambulance | 17.90 | |
| Wheeler & Clark | <u>105.96</u> | \$ 487.31 |

HEALTH AGENCY

| | | |
|--------|--------------------|-------------|
| VNAVNH | <u>\$ 4,254.00</u> | \$ 4,254.00 |
|--------|--------------------|-------------|

DIRECT ASSISTANCE

| | | |
|---------------------------------------|--------------------|-------------|
| Total Direct Assistance Disbursements | <u>\$ 3,513.77</u> | \$ 3,513.77 |
|---------------------------------------|--------------------|-------------|

INTERGOVERNMENTAL WELFARE

| | | |
|--|-----------------|-------------|
| Community Action Outreach Program | \$ 494.00 | |
| Grafton County Senior Citizens Council | <u>1,196.00</u> | \$ 1,690.00 |

PARKS AND PLAYGROUNDS

| | | |
|-----------------------------|---------------|-----------------|
| Brooks, Keith | \$ 5,111.22 | |
| CVEC | 268.18 | |
| Farm Plan | 709.88 | |
| Floyd Marsh Rubbish Removal | 475.00 | |
| Foggs Hardware | 90.65 | |
| Johnson & Dix | 106.42 | |
| K&R Portable Toilets | 975.00 | |
| Orford Servicenter | 202.68 | |
| Orford Ski Program | 800.00 | |
| State of NH | 16.00 | |
| Stepping Stone Landscaping | 30.00 | |
| Streeter, Bruce | 195.00 | |
| Valencia, Olga T. | 397.57 | |
| WGSB, Federal Taxes | <u>685.48</u> | \$10,063.08 |
| Swim Program | | <u>(273.32)</u> |
| | | \$ 9,789.76 |

LIBRARIES

| | | |
|--------------------------------|---------------|-----------------|
| Orford Free Library | \$ 4,195.00 | |
| Orford Social Library | 3,650.00 | |
| WGSB, Federal Taxes | <u>661.69</u> | \$ 8,506.69 |
| Reimbursement of Federal Taxes | | <u>(661.69)</u> |
| | | \$ 7,845.00 |

PATRIOTIC PURPOSES

| | | |
|--------------------|------------------|-----------|
| Patriotic Flag Co. | <u>\$ 116.37</u> | \$ 116.37 |
|--------------------|------------------|-----------|

PRINCIPAL — LONG TERM BONDS

| | | |
|--------------|--------------------|-------------|
| Shawmut Bank | <u>\$10,000.00</u> | \$10,000.00 |
|--------------|--------------------|-------------|

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN — 10

INTEREST EXPENSE — LONG TERM BONDS

| | | |
|-------------------------------|-----------------|-------------|
| Shawmut Bank | \$ 1,352.50 | |
| The Connecticut National Bank | <u>1,352.50</u> | \$ 2,705.00 |

INTEREST EXPENSE — TAX ANTICIPATION NOTE

| | | |
|----------------------------------|--------------------|-------------|
| Woodsville Guaranty Savings Bank | <u>\$18,297.61</u> | \$18,297.61 |
|----------------------------------|--------------------|-------------|

CAPITAL OUTLAY

| | | |
|------------------------------|-----------------|-------------------|
| Barker Steel Co. | \$ 107.54 | |
| Beardsley Inc. | 1,487.27 | |
| Brooks, Keith | 964.86 | |
| Brown's River Bindery | 2,388.00 | |
| Federal Surplus Property | 750.00 | |
| Foggs Hardware | 321.02 | |
| Howard P. Fairfield Inc. | 3,684.00 | |
| Johnson & Dix | 2,160.00 | |
| McAuliffe | 1,457.95 | |
| Mountainview Lumber | 228.49 | |
| Northern Nurseries | 3,067.00 | |
| Oakes Brothers | 17.44 | |
| Ossipee Mountain Electronics | 668.25 | |
| Shipman Associates | 19.90 | |
| Stepping Stone Landscaping | 300.00 | |
| WGSB, Federal Taxes | 167.64 | |
| Wheeler, R.L. | <u>1,530.00</u> | \$19,319.36 |
| Sale of Sander | | (305.00) |
| SBA Grant | | <u>(1,500.00)</u> |
| | | \$17,514.36 |

BUILDING FUND

| | | |
|---------------------------------|-----------------|-------------|
| Brown's Concrete Products | \$ 408.00 | |
| Colonial Locksmith | 76.40 | |
| Federal Surplus Property | 30.00 | |
| Foggs Hardware | 702.88 | |
| JD Electric Co. | 1,356.00 | |
| Johnson & Dix | 228.36 | |
| McCormack & Son | 14,048.50 | |
| Oakes Bros. | 46.42 | |
| Perley Colby Plumbing & Heating | 2,477.74 | |
| Schwarz, George | 680.00 | |
| Streeter, Bruce | 125.00 | |
| Treasurer, State of NH | 240.00 | |
| Valley Floors Paint & Wallpaper | 532.29 | |
| Wyman, Kevin | <u>1,029.00</u> | \$21,980.59 |

CAPITAL RESERVE FUNDS

| | | |
|------------------------|--------------------|-------------|
| Trustee of Trust Funds | <u>\$56,500.00</u> | \$56,500.00 |
|------------------------|--------------------|-------------|

STATEMENT OF APPROPRIATION
Voted by the Town of Orford on March 9, 1993

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Paul Goundrey
Selectmen of the Town of Orford

P. Chase Kling

David Bischoff
March 31, 1993

| PURPOSE OF APPROPRIATION | | W.A. No. | For Use by Municipality |
|--------------------------|---|-------------|----------------------------|
| Acct. | | | |
| No. | <u>GENERAL GOVERNMENT</u> | | |
| 4130 | Executive | 2 | \$ 22,800. |
| 4140 | Election, Registration, & Vital Statistics | 2 | 5,900. |
| 4150 | Financial Administration | 2 | 13,500. |
| 4152 | Revaluation of Property | 2 | 2,000. |
| 4153 | Legal Expense | 2 | 4,500. |
| 4155 | Personnel Administration | 2 | 22,800. |
| 4191 | Planning and Zoning | 2 | 6,000. |
| 4194 | General Government Building | 2 | 4,200. |
| 4195 | Cemeteries | 2 | 5,000. |
| 4196 | Insurance | 2 | 17,000. |
| 4197 | Advertising and Regional Associations | 2 | 937. |
| 4199 | Other General Government — Contingency Fund | 2 | 4,000. |
| | <u>PUBLIC SAFETY</u> | | |
| 4210 | Police | 2 | 31,945. |
| 4215 | Ambulance | 2 | 11,088. |
| 4220 | Fire | 2 | 15,500. |
| | <u>HIGHWAYS AND STREETS</u> | | |
| 4312 | Highways and Streets | 2 | 115,400. |
| 4313 | Bridges | 2 | 6,000. |
| 4316 | Street Lighting | 2 | 3,900. |
| | <u>SANITATION</u> | | |
| 4323 | Solid Waste Collection | 2 | 4,680. |
| 4324 | Solid Waste Disposal | 2 | 24,200. |
| | <u>HEALTH</u> | | |
| 4414 | Pest Control | 2 | 500. |
| 4415 | Health Agencies and Hospitals | 2 | 4,254. |
| | <u>WELFARE</u> | | |
| 4442 | Direct Assistance | 2 | 3,330. |
| 4444 | Intergovernmental Welfare Payments | 2 | 1,690. |
| | <u>CULTURE AND RECREATION</u> | | |
| 4520 | Parks and Recreation | 2 | 8,350. |
| 4550 | Library | 2 | 7,845. |
| 4583 | Patriotic Purposes | 2 | 175. |
| | <u>DEBT SERVICE</u> | | |
| 4711 | Principal — Long Term Bonds & Notes | 2 | 10,000. |

STATEMENT OF APPROPRIATION — 2

| PURPOSE OF APPROPRIATION | | W.A. No. | For Use by Municipality |
|--------------------------|------------------------------------|-------------|----------------------------|
| Acct. | | | |
| No. | <u>DEBT SERVICE (continued)</u> | | |
| 4721 | Interest — Long Term Bonds & Notes | 2 | \$ 2,705. |
| 4723 | Interest on TAN | 2 | 22,500. |
| | <u>CAPITAL OUTLAY</u> | | |
| 4902 | Mach., Veh., & Equip. | 2 | 3,284. |
| 4903 | Buildings | 3 | 22,000. |
| 4909 | Improvements Other Than Buildings | 2 | 9,550. |
| | <u>OPERATING TRANSFERS OUT</u> | | |
| 4915 | To Capital Reserve Fund | 2 | 56,500. |
| 4916 | To Trust and Agency Funds | 5 | 4,419. |
| TOTAL APPROPRIATIONS | | | <u>\$478,452.</u> |

ESTIMATED REVENUES

| SOURCE OF REVENUE | | W.A. No. | For Use by Municipality |
|----------------------------|--|-------------|----------------------------|
| Acct. | | | |
| No. | <u>TAXES</u> | | |
| 3120 | Land Use Change Taxes | | \$ 1,350. |
| 3185 | Yield Taxes | | 20,500. |
| 3186 | Payment in Lieu of Taxes | | 1,257. |
| 3190 | Interest & Penalties on Delinquent Taxes | | 45,000. |
| | <u>LICENSES, PERMITS AND FEES</u> | | |
| 3210 | Business Licenses and Permits | | 1,700. |
| 3220 | Motor Vehicle Permit Fees | | 80,000. |
| 3290 | Other Licenses, Permits and Fees | | 1,650. |
| | <u>FROM FEDERAL GOVERNMENT</u> | | |
| 3319 | Other | | 5,649. |
| | <u>FROM STATE</u> | | |
| 3351 | Shared Revenue | | 13,857. |
| 3353 | Highway Block Grant | | 37,679. |
| 3359 | Other (Including Railroad Tax) | | 3,062. |
| | <u>CHARGES FOR SERVICES</u> | | |
| 3401 | Income from Departments | | 500. |
| 3409 | Other Charges | | 2,175. |
| | <u>MISCELLANEOUS REVENUES</u> | | |
| 3502 | Interest on Investments | | 1,200. |
| 3509 | Other | | 3,263. |
| | <u>INTERFUND OPERATING TRANSFERS IN</u> | | |
| 3915 | Capital Reserve Fund | | 13,853. |
| 3916 | Trust and Agency Funds | | 4,419. |
| TOTAL REVENUES AND CREDITS | | | <u>\$237,114.</u> |

SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Paul Goundrey
Selectmen of the Town of Orford

P. Chase Kling

David Bischoff
September 22, 1993

| <u>CATEGORY</u> | | <u>1993 Assessed Valuation</u> | <u>Totals</u> |
|--|---------------|--|---------------|
| <u>VALUE OF LAND ONLY</u> | | | |
| Current Use (At Current Use Values) | | \$ 1,838,791 | |
| Residential | | 5,311,360 | |
| Commercial/Industrial | | 12,500 | |
| Total of Taxable Land | | | \$ 7,162,651 |
| Tax Exempt & Non-Taxable | (\$ 556,350) | | |
| <u>VALUE OF BUILDINGS ONLY</u> | | | |
| Residential | | \$24,555,170 | |
| Manufactured Housing | | 639,100 | |
| Commercial/Industrial | | 336,500 | |
| Total of Taxable Buildings | | | \$25,530,770 |
| Tax Exempt & Non-Taxable | (\$1,958,200) | | |
| <u>PUBLIC UTILITIES — ELECTRIC</u> | | | |
| New England Power Co. | | \$ 226,850 | |
| New Hampshire Electric Co. | | 290,600 | |
| Conn. Valley Electric | | 208,800 | |
| Total of Electric Utilities | | | \$ 726,250 |
| <u>VALUATION BEFORE EXEMPTIONS</u> | | | \$33,419,671 |
| <u>BLIND EXEMPTIONS</u> | (1) | \$ 15,000 | |
| <u>ELDERLY EXEMPTIONS</u> | (9) | \$ 95,400 | |
| Expanded Elderly Exemption (since 1986): | | | |
| 5 at \$ 5,000 | | | |
| 4 at \$20,000 | | | |
| <u>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</u> | | | \$ 110,400 |
| <u>NET VALUATION ON WHICH TAX RATE IS COMPUTED</u> | | | \$33,309,271 |

SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

| <u>REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES</u> | | | <u>MUNICIPALITY</u> |
|--|---------------|---------------|----------------------------------|
| State and Federal Forest Land, Recreation, and/or Flood Control Land | | | \$1,257 |
| <u>TAX CREDITS</u> | <u>Limits</u> | <u>Number</u> | <u>ESTIMATED TAX CREDITS</u> |
| Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty | \$700/\$1,400 | 3 | \$2,100 |
| Other war service credits | \$50/\$100 | 61 | 3,050 |
| TOTAL NUMBER AND AMOUNT | | 64 | \$5,150 |

CURRENT USE REPORT

| <u>CATEGORY</u> | Granted in Prior Years <u>No. of Acres</u> | Granted for 1993 <u>No. of Acres</u> | Totals <u>No. of Acres</u> |
|--|--|--|-------------------------------|
| Farm Land | 1,656 | 28 | 1,684 |
| Forest Land | 19,492 | 233 | 19,725 |
| Unproductive Land | 2,140 | | 2,104 |
| Wet Land | 425 | 3 | 428 |
| Total Number of Acres Exempted under Current Use | | | 23,941 |
| Total Number of Acres Taken Out of Current Use During 1993 | | | 0 |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, NH 03302-0457

1993 TAX RATE CALCULATION FOR ORFORD

| | | | <u>Tax Rates</u> |
|-------------------------------------|---------------|-------------------------|------------------|
| Appropriations | 478,452 | | |
| Less: Revenues | 237,114 | | |
| Less: Shared Revenues | 3,335 | | |
| Add: Overlay | 15,962 | | |
| War Service Credits | <u>5,150</u> | | |
| Net Town Appropriation | | 259,115 | |
| Special Adjustment | | <u>0</u> | |
| Approved Town/City Tax Effort | | 259,115 | |
| Municipal Tax Rate | | | 7.78 |
| — School Portion — | | | |
| Due to Local School | 1,304,519 | | |
| Due to Regional School | 0 | | |
| Less: Shared Revenues | <u>21,622</u> | | |
| Net School Appropriation | | 1,282,897 | |
| Special Adjustment | | <u>0</u> | |
| Approved School(s) Tax Effort | | 1,282,897 | |
| School(s) Tax Rate | | | 38.51 |
| — County Portion — | | | |
| Due to County | 98,231 | | |
| Less: Shared Revenues | 1,094 | | |
| Net County Appropriation | | 97,137 | |
| Special Adjustment | | <u>0</u> | |
| Approved County Tax Effort | | 97,137 | |
| County Tax Rate | | | <u>2.92</u> |
| COMBINED TAX RATE | | | <u>49.21</u> |
| Total Property Taxes Assessed | | 1,639,149 | |
| — Commitment Analysis — | | | |
| Total Property Taxes Assessed | | 1,639,149 | |
| Less: War Service Credits | | (5,150) | |
| Add: Village District Commitment(s) | | <u>0</u> | |
| Total Property Tax Commitment | | <u>1,633,999</u> | |
| — Proof of Rate — | | | |
| Net Assessed Valuation | Tax Rate | Assessment | |
| 33,309,271 | 49.21 | 1,639,149 | |
| 1994 BOND REQUIREMENT | | | |
| Treasurer: | 61,000 | Tax Collector: | 59,000 |
| Town Clerk: | 12,000 | Trustee of Trust Funds: | 54,000 |

SCHEDULE OF TOWN PROPERTY

| Description | Value |
|---|--------------------|
| Old Town Hall, land and buildings | \$ 81,500 |
| Library, land and building | 80,000 |
| Furniture and equipment | 7,000 |
| Police | |
| Equipment | 24,350 |
| Fire Department | |
| Equipment | 195,500 |
| Highway Department, land and buildings | 45,900 |
| Equipment | 270,000 |
| Materials and supplies | 8,000 |
| Parks, Commons and Playgrounds | 71,800 |
| Town Office Building and land | 124,700 |
| Furniture and equipment | 6,000 |
| Schools, land and buildings | 1,056,400 |
| Equipment | 530,100 |
| Cemeteries | 23,000 |
| All land and buildings acquired through Tax Collector's deeds | 43,350 |
| 8-29-16 | \$2,800 |
| 8-29-50 | 4,100 |
| 8-29-42 | 3,800 |
| 8-29-18 | 2,800 |
| 8-29-41 | 4,100 |
| 8-29-29 | 4,100 |
| 8-29-39 | 4,100 |
| 8-29-40 | 4,100 |
| 8-29-45 | 3,000 |
| 8-29-30 | 2,250 |
| 8-29-49 | 4,100 |
| 8-29-48 | 4,100 |
| TOTAL | \$2,567,600 |

STATEMENT OF BONDED DEBT

Town of ORFORD

December 31, 1993

Showing Annual Maturity of Outstanding Bond

Fire Truck Bond 6.75%

| <u>Maturities</u> | <u>Original Amount \$81,000</u> |
|-------------------|---------------------------------|
| 1994 | \$10,000 |
| 1995 | 10,000 |
| 1996 | <u>10,000</u> |
| TOTAL | <u>\$30,000</u> |

AUDITOR'S CERTIFICATE

This is to certify that I have reviewed the various Town Officer's books, with the exception of the Trustees of Trust Funds, and have found them to be correct to the best of my knowledge and belief.

The Trustees of Trust Funds books will be audited as soon as they are made available and that portion of the audit will be forwarded to the Department of Revenue Administration as soon as it is completed.

Joseph Arcolio
Auditor, Town of Orford

TREASURER'S REPORT
in account with
The Town of ORFORD, New Hampshire

| | | |
|-------------------------------------|----------------|----------------|
| Cash on hand January 1, 1993 | | \$ 106,960.79 |
| State of New Hampshire | | 83,213.69 |
| Louise Mack, Tax Collector | | |
| 1993 Property Tax | \$1,306,765.79 | |
| 1993 Yield Tax | 6,884.10 | |
| Previous Year's Property Tax | 498,288.61 | |
| Previous Year's Yield Tax | 14,869.50 | |
| Interest Collected | 55,562.61 | |
| Tax Sales Redeemed | 54,257.28 | |
| Cost of Tax Sale | 2,893.50 | 1,939,521.39 |
| Deborah Williams Matyka, Town Clerk | | |
| Motor Vehicle Registration | 83,634.20 | |
| Boat Registration | 28.50 | |
| Dog Licenses | 1,193.50 | 84,856.20 |
| Woodsville Guaranty Savings Bank | | |
| Tax Anticipation Note | 820,000.00 | |
| Interest on Checking Account | 2,048.08 | |
| Reimbursement of Federal Tax | 1,473.51 | |
| Ambulance Reimbursement | 144.00 | |
| Copier Receipts | 441.42 | |
| Fines, Municipal Court | — | |
| From Federal Government | | |
| Federal Tax Refund | 3,589.59 | |
| Payment in Lieu of Taxes | 1,969.20 | |
| Withdrawal from Capital Reserves | 14,048.00 | |
| Income from Departments | 2,631.70 | |
| Income from Niles Fund | 2,490.00 | |
| Insurance Adjustment Refund | 3,119.32 | |
| Licenses, Permits and Fees | 3,157.52 | |
| Miscellaneous Income | 4,942.00 | |
| Sale of Town Property | 305.00 | |
| Trash Tickets | 2,890.50 | 863,249.84 |
| Total Receipts | | \$2,970,841.12 |
| Total Disbursements | | 2,976,698.38 |
| Cash on Hand December 31, 1993 | | 101,103.53 |

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1993

— DR —

| | <u>1993</u> | <u>1992</u> | <u>Prior</u> |
|---|-----------------------|---------------------|-------------------|
| <u>Uncollected Taxes — Beginning of</u> | | | |
| <u>Fiscal Year</u> | | | |
| Property Taxes | | \$409,301.79 | |
| Yield Taxes | | 2,377.46 | \$1,417.05 |
| <u>Taxes Committed to Collector</u> | | | |
| Property Taxes | \$1,635,082.00 | | |
| Land Use Change | 2,720.00 | | |
| Yield Taxes | 7,684.92 | | |
| <u>Overpayments</u> | | | |
| Property Taxes | 60.00 | | |
| <u>Interest Collected on</u> | | | |
| <u>Delinquent Taxes</u> | <u>594.28</u> | <u>20,366.42</u> | |
| | <u>\$1,646,141.20</u> | <u>\$432,045.67</u> | <u>\$1,417.05</u> |

— CR —

| | | | |
|---|-----------------------|---------------------|-------------------|
| <u>Remitted to Treasurer During</u> | | | |
| <u>Fiscal Year</u> | | | |
| Property Taxes | \$1,297,991.79 | \$409,301.79 | |
| Land Use Change | 2,720.00 | | |
| Yield Taxes | \$6,884.10 | 2,377.46 | |
| Interest on Delinquent Taxes | 594.28 | 20,366.42 | |
| <u>Abatements Allowed</u> | | | |
| Property Taxes | 6,054.00 | | |
| <u>Uncollected Taxes End of Fiscal Year</u> | | | |
| Property Taxes | 331,096.21 | | |
| Yield Taxes | <u>800.82</u> | | <u>1,417.05</u> |
| | <u>\$1,646,141.20</u> | <u>\$432,045.67</u> | <u>\$1,417.05</u> |

TAX COLLECTOR'S REPORT — 2
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1993

— DR —

| | Tax Lien on Account of Levies of | | | |
|--|----------------------------------|---------------------|--------------------|-----------------|
| | <u>1992</u> | <u>1991</u> | <u>1990</u> | <u>1989</u> |
| <u>Balance of Unredeemed Taxes</u> | | | | |
| <u>Beginning of Fiscal Year 1/1/93</u> | | \$133,204.57 | \$66,118.52 | \$ 83.41 |
| <u>Taxes Executed to Town</u> | | | | |
| <u>During Fiscal Year</u> | \$175,944.90 | | | |
| <u>Interest Collected</u> | | | | |
| <u>After Lien Execution</u> | 2,587.46 | 7,859.62 | 24,077.07 | 503.68 |
| <u>Overpayment</u> | | 94.49 | | |
| TOTAL DEBITS | <u>\$178,532.36</u> | <u>\$141,158.68</u> | <u>\$90,195.59</u> | <u>\$587.09</u> |

— CR —

| | | | | |
|-------------------------------------|---------------------|---------------------|--------------------|-----------------|
| <u>Remittance to Treasurer</u> | | | | |
| <u>During Fiscal Year</u> | | | | |
| Redemptions | \$ 42,225.28 | \$ 47,124.03 | \$65,877.50 | \$ 83.41 |
| Interest and Cost after Lien | 2,587.46 | 7,859.62 | 24,077.07 | 503.68 |
| <u>Deeded to Town</u> | 246.20 | 263.24 | 241.02 | |
| <u>Unredeemed Taxes End of Year</u> | <u>133,473.42</u> | <u>85,911.79</u> | | |
| TOTAL CREDITS | <u>\$178,532.36</u> | <u>\$141,158.68</u> | <u>\$90,195.59</u> | <u>\$587.09</u> |

TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT

March 10, 1993 through December 31, 1993

TOTAL AMOUNT OF REVENUE

\$100,768.54

REGISTRATIONS

1175 Auto Permits Issued
847 Municipal Agent Functions

Town Tax Collected \$67,327.70

State Tax Collected \$26,283.22

Town Clerk Fees

| | | | |
|------------------------|----------|-----------------|-------------|
| 1175 Registrations | @ \$1.00 | \$1,175.00 | |
| 133 Title Applications | @ \$2.00 | 266.00 | |
| 108 Transfers | @ \$5.00 | 540.00 | |
| 847 Municipal Agent | @ \$2.50 | <u>2,117.50</u> | \$ 4,098.50 |

Dump Tickets \$ 778.00

Photocopies & Postage \$ 19.62

Recovery of Insufficient Check \$ 34.50

Dog Licenses

| | | | |
|---------------------|--|---------------|-------------|
| 286 Licenses Issued | | \$1,051.50 | |
| Late Penalties | | 123.50 | |
| Town Clerk Fees | | <u>143.00</u> | \$ 1,318.00 |

Marriage Licenses

| | | | |
|-----------------------------|--|---------------|-----------|
| 15 Marriage Licenses Issued | | | |
| State Revenue | | \$ 515.00 | |
| Town Clerk Fees | | <u>105.00</u> | \$ 620.00 |

Vital Record Copies

| | | | |
|----------------------------|----------|--------------|-----------|
| 33 Certified Copies Issued | | | |
| State Revenue | | | |
| 15 copies | @ \$6.00 | \$ 90.00 | |
| 18 copies | @ \$3.00 | 54.00 | |
| Town Clerk Fees | | | |
| 15 copies | @ \$4.00 | 60.00 | |
| 18 copies | @ \$3.00 | <u>54.00</u> | \$ 258.00 |

Wetland Filings

| | | | |
|-----------------|-----------|--|----------|
| Town Clerk Fees | | | |
| 3 | @ \$10.00 | | \$ 30.00 |

Miscellaneous Fee \$ 1.00

DOG LICENSE FEES

Effective January 1, 1994

| | | |
|------------------|-----------------------------|----------|
| Male or Female | | \$ 9.00* |
| Altered Animals | | 6.50* |
| Senior Citizens: | for one animal | 2.00 |
| | thereafter, the regular fee | |

GROUP LICENSES

If the number of dogs does not exceed 5, the fee shall be \$12.00.

If the number of dogs exceeds 5, but does not exceed 10, the fee shall be \$20.00.

If the number of dogs exceeds 10, but does not exceed 25, the fee shall be \$25.00.

There shall be an additional fee of \$1.00 for each dog in excess of 25.

Proof of rabies and altering is required.

All dogs should be licensed by April 30, 1994 to avoid any penalty.

*The additional \$2.00 fee of each dog license will be sent to the State Treasurer and the fund will be used to help low income owners get their animals sterilized.

RSA 436:99, II-VI requires that **all dogs and cats** have rabies shots once they reach the age of 3 months. This became effective on January 1, 1993. The first rabies shot will be good for only one year, on a young dog or cat, but a three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated, it is almost always fatal.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in its behavior such as the normal loss of fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans who come in contact with the saliva from a rabid animal on their pet, can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

Dog License Fees (continued)

RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Wednesday, April 6, 1994, between 6:30 and 8:00 PM at the Orford Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, Vermont and the Orford Town Clerk, Orford Fire Department and the Orford Police Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

| | |
|------------------------------------|---------|
| Dog Rabies | \$ 5.00 |
| Dogs EPI Vaccine (distemper, etc.) | 10.00 |
| Cats Rabies and Distemper | 10.00 |
| Cats Leukemia | 12.00 |

If people see an animal they suspect of being rabid, contact the Orford Police Department or the New Hampshire Fish and Game Department; in the case of a domestic animal, contact your local veterinarian.

I wish to take this opportunity to thank everyone for their patience and support during my transition period. It has been a very educational year for me. I attended two Motor Vehicle seminars, a vital statistic seminar and my first year of the Town Clerk Certification Program. I have become a Municipal Agent for Motor Vehicles and an Agent for the Fish and Game Department. I will be attending another seminar for boat registrations and the second year of the Certification Program.

For those who did not receive a copy of the Town Clerk's Office hours, they are as follows:

| | |
|---|--------------|
| Tuesday | 3:00 - 6:00 |
| Wednesday | 9:00 - 12:00 |
| Thursday | 3:00 - 6:00 |
| Friday | 12:00 - 3:00 |
| Second and Fourth Saturday of the Month | 9:00 - 12:00 |

I also would like to thank those of you who helped me move into the new office and taking the time to get office furniture, etc.

Sincerely,

Debbie Williams-Matyka

SELECTMEN

To write the Selectmen's Report this year was not a difficult task. We had a very busy year and we believe much has been accomplished.

So, let's begin with 1993 in review.

The winter of '93 brought us a real, honest Nor'easter. In the past weren't they more or less a regular occurrence? In any event, we made it through and Gov. Merrill declared a statewide disaster. This enabled the towns to apply for relief through the Federal Emergency Management Agency. Our Emergency Management Director, Toni Pease, along with Peter and Gail, put together the necessary paperwork, and Orford received \$2,477.00.

The spring was relatively harmless except for the usual mud season hassles. The cutting of trees and culvert replacement on sections of some Town roads, in particular Baker Road, Mud Turtle Pond Road, Orfordville Road and Prettyman Road, has allowed for improved drainage, more sunlight and a better roadbed. All this helps in the spring.

The road crew has also continued with the repaving in town. Sections of Archertown Road, Townshed Road and River Road were either paved with a pug mill mix, sealed or chip sealed. Peter Angwin also did a cost analysis of repaving the Town roads. A copy of this is available at the Selectmen's Office. A major portion of Dublin Road was reconstructed this year. We hope to repave it in 1994.

The Selectmen purchased a new computer in 1993. We also purchased a modem that will allow interfacing with the Tax Collector's computer.

A fuel bunker (a storage building for our gas pumps) was built in late spring. The credit goes to Chief Jarvis along with Peter Angwin and Ted Nutter for getting this project done. Paul Jarvis, Hal's son also lent a hand. The fuel bunker has already begun to pay for itself. For example, in 1993 Police and Highway budgeted \$10,000 for fuel. The amount budgeted for 1994 is \$8,200.00. The Fire Department, Parks and Playgrounds and the Cemetery Commission will also see savings in their fuel bills. The fuel bunker also brings us into compliance with Federal environmental regulations.

Our major project for 1993 was the renovation of the old 'Ville School Building. We encourage everyone to come in and take a look around. Town government and the Police Department can now provide services to the people of Orford with elbow room. All of the occupants of the new Town Offices are very appreciative of the residents' and taxpayers' support.

The meeting room in the Town Office is available to groups for meetings that would benefit the Town. Contact the Selectmen's Office for approval and scheduling.

It was necessary to replace the Orford Free Library's roof this summer. The cost was shared by the Free Library and the Town's contingency fund.

The Town common/mall received some attention in 1993. Twenty-three trees of varied species were planted. Keith Brooks spent many hours watering the trees through the very dry first half of the summer. The purchase and maintenance of the trees was made possible by a Small Business Administration matching grant. We have received another grant for 1994 and work will continue.

Oh, we can't forget the excitement of the forest fire on Pine Hill, complete with a helicopter and plenty of hard work by everyone involved. The cost of fighting the fire was over \$5,000. The State of New Hampshire has reimbursed us \$2,703.28.

The perambulation of the Orford/Wentworth town line was completed in 1993. This was done by Don Tatham and Chase Kling with assistance from Charlie Waterbury and Ernst Kling. New markers were placed at the road crossings and the line is now in excellent shape.

Now to look ahead to 1994. We are asking for an increase in the General Government Buildings account to do additional work needed on the new Town Office, to cover the increased maintenance costs and to make sure we replace another overhead door at the Town Garage with an insulated one.

The Capital Outlay account has \$1,000 for road signs as part of the implementation of the statewide enhanced 911. The start-up date for 911 is July 1995. All Town roads will need signs and each residence should be numbered. The numbering of each house is at the homeowner's discretion.

This coming year we will be sending out tax bills in June and November as voted at Town Meeting '93, Article 8.

We would again like to thank all the residents who have taken the time to get involved in Town government this year. A special thanks to Edna Judy Adams for her years as Town Clerk. We again want to make a point of thanking Richard Butman. Where would the tax maps and deed files be without him?

We look forward to another productive year and thank everyone for their support.

Paul J. Goundrey
P. Chase Kling
David F. Bischoff

A THANK YOU TO PAUL GOUNDREY

Paul Goundrey has served the Town as a Selectman for nine years and is the last of Orford's Selectmen to have served prior to the Town's employment of an administrative assistant. The twenty-five hours that Gail Shipman spends in the office were once divided in some fashion among the Selectmen. This obviously made the job much more demanding and time-consuming.

In addition to the regular duties of a Selectman, Paul has spent many hours updating property cards due to changes in laws regarding current use and teaching new Selectmen the complexities of tax appraisals. He has also served as the Town's health officer since 1990. Prior to that he was the Civil Defense Director. Last summer, Paul and Billy Wilson spent many hours planting trees on the Town Common to help restore the tree line that once graced that stretch of Main Street. Paul has also served as the Selectmen's representative to the Niles Fund Committee. At various times during his three terms as a Selectman, Paul has also been a fireman, a FAST Squad member and a Little League coach.

Paul, we want to thank you for all you have given to the Town in all your capacities. Perhaps a *thank you* to your wife and children should also be given.

A THANK YOU TO EDNA JUDY ADAMS

The 1993 Town Meeting saw the completion of Judy Adams' seventeen years as Town Clerk of Orford. This change may well reflect the passing of a New Hampshire institution in Orford – that of Town Clerks operating out of their homes.

Judy expended much of her personal time and resources in updating our vital statistics. With the cooperation of the Town and Brown's River Bindery, many of our earliest records are now rebound, deacidified and microfilmed. The Town plans to continue this legacy as all of our records need protection.

We now wish to recognize Judy's long-term service to the people of Orford.
Thank you, Judy.

Paul J. Goundrey
P. Chase Kling
David F. Bischoff

ORFORD CEMETERY COMMISSION

The Town Cemeteries have received fine care this year under the supervision and the hard work of Fay Bean and a very fine ground crew. Fay had the help of Richard Hill for a relatively short period. Unfortunately, Richard suffered an emergency appendectomy which kept him on the sick list for the remainder of our season. Because of the extremely hot, dry summer, Fay carried on alone. We thank him for his dedication and long hours of work.

Mr. Winston Doe continued the work of cleaning stones in the West Cemetery. His desire and ours is that he can complete the work in the upper level in 1994.

The Cemetery Commission urges residents not to wait until necessity demands the duty of selecting a lot in the cemeteries. It is much more pleasant for each resident and the Commission as well, if this duty is performed during our fair weather months. Call on any one of the Commissioners for their help.

FINANCIAL REPORT DECEMBER 31, 1993

| | | |
|------------------------------|----|--------|
| Cash on hand January 1, 1993 | \$ | 838.75 |
|------------------------------|----|--------|

Receipts

| | | | |
|-------------------------|----|----------|----------|
| Town of Orford | \$ | 5,000.00 | |
| Trustees of Trust Funds | | 4,500.00 | |
| | | | 9,500.00 |

| | | |
|--------------|----|-----------|
| TOTAL | \$ | 10,338.75 |
|--------------|----|-----------|

Disbursements

| | | | |
|---------------------------|----|----------|-------------|
| Wages | | | |
| (Including Federal Taxes) | \$ | 6,100.90 | |
| Gas and Oil | | 140.10 | |
| Repairs | | 147.77 | |
| Supplies | | 152.27 | |
| Dues | | 30.00 | |
| Restoration of Markers | | 2,000.00 | |
| Miscellaneous | | 5.65 | |
| | | | \$ 8,576.69 |

| | | |
|--------------------------------|--|----------|
| Cash on hand December 31, 1993 | | 1,762.06 |
|--------------------------------|--|----------|

| | | |
|--------------|----|-----------|
| TOTAL | \$ | 10,338.75 |
|--------------|----|-----------|

Respectfully submitted,

Julia M. Fifield, Chairman
Ruth L. Brown
Paul Messer

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

In 1991, with the help of State and FEMA officials, Orford adopted an Emergency Management Plan so that we may be prepared for the future and any disasters that may occur. It is vital that our community stay current with the changes in knowledge and procedures so that we can and will be ready to work as a team should a disaster occur.

In March of 1993 we had an unexpected snowstorm which the Federal government considered a situation for which funds could be allotted to the towns involved. By submitting the necessary paperwork, we were able to receive over \$2,000.00.

Much work and planning must be done for the Town of Orford to maintain and qualify for emergency management funds. We must hold a mock disaster drill sometime before October. You will receive a notice prior to the drill. October is the month applications are accepted for additional funds and funds will not be granted unless we hold exercises.

The Emergency Management Plan can be reviewed by appointment with the Director, Rita "Toni" Pease, or the Selectmen. Please call for an appointment first. A copy of the plan is available at the Selectmen's Office during regular office hours. For information or problems, you may call me at 353-9070.

Rita Pease
Emergency Management Director

ORFORD VOLUNTEER FIRE DEPARTMENT

In 1993 the Orford Volunteer Fire Department responded to 45 calls:

| | | | |
|---------------|----|-------------|---|
| Mutual Aid | 16 | Power Lines | 3 |
| Fire Alarms | 9 | Brush Fires | 2 |
| Car Accidents | 8 | Forest Fire | 1 |
| Chimney Fires | 6 | | |

In March of this year, the Orford Volunteer Fire Department was unable to get Tanker #4, a 1963 Ford truck, inspected. It had to be removed from service. That leaves the Town with a reduced water supply of 1,000 gallons and no means of hauling water to Orford calls.

The forest fire on Pine Hill, off the Indian Pond Road, cost in total \$6,000. This \$6,000 cost would have been considerably less if Hanover Dispatch had been properly notified when fire/smoke was first seen.

Respectfully submitted,

Arthur Dennis, Chief

ORFORD FIRE WARDEN

Those needing fire permits should call:

| | |
|-----------------------------------|----------|
| Gerald Pease, Fire Warden | 353-9070 |
| Rita Pease | 353-9070 |
| Arthur Dennis, Deputy Fire Warden | 353-4502 |

Fire permits are issued in accordance with RSA 224:27. All those burning rubbish outdoors are required to obtain an incinerator permit. The only time anyone is allowed to burn without a fire permit is when the ground is completely covered with snow. Hanover Dispatch, 353-4347, should be called prior to burning to give them the location of the fire so that no false alarms are called in.

On May 12, 1993 at 2:16 PM, responded to a forest fire off Indian Pond Road.

Gerald Pease
Fire Warden

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your Town and State forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th Anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message . . . "Remember . . . Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

FOREST FIRE STATISTICS – 1993

| | State | District |
|-----------------|-------|----------|
| Number of Fires | 545 | 15 |
| Acres Burned | 224 | 12.8 |

In 1993, Orford Fire Warden Gerald Pease was recognized with a 30-year pin and certificate.

John Q. Ricard, Forest Ranger
Gerald Pease, Forest Fire Warden

ORFORD FREE LIBRARY

Orford Free Library completed 100 years of operation in 1993 for it was in 1893 that the State of New Hampshire offered \$100 to every town that would conform to certain requirements to establish a free library.

1993 brought an increase in circulation of books, books on tape and videos for both adults and children: 1619 as compared to 1498 in 1992.

Another successful summer reading and activity program was held in cooperation with the Orford Social Library. Programs were led by Sarah Schwaegler (wild flowers), Lisa Taylor (puppets) and by "Bill" Sharp (band instruments) at the 'Ville.

Our library bought into the Libraries of the Upper Valley video collection. This provides patrons access to many of the PBS films plus other memorable films of the past. These circulate within the local area for a 2-month period before being exchanged for other videos.

Through the generosity of the Friends of the Orford Libraries and the Connecticut Valley 4-H, we have been enabled to purchase audio cassettes and three classic videos which have all been enjoyed by our patrons.

The heavy rains of August and September caused serious leaking within the library. Emergency action was taken by the Selectmen and the faulty roof was replaced. The Library contributed \$1,100.00 of their 1993 appropriated Town funds toward the total expense of \$3,095.00.

Gifts of books have been received from the following people: the late Margaret (Peggy) Carter, The Shakespeare Readers of Hanover in Peggy Carter's memory, Ellinor Dyke, Mrs. William Tobelman and Donna McKee.

Generous gifts of money have been received from Friends of the Orford Libraries, from Mrs. Alice Hodgson and from Roger Huckins. These gifts comprise the \$3,533.13 printed in the *Financial Report 1994*.

We are most grateful for the support of the Town, the support of the Friends of the Orford Libraries, and of our faithful volunteers.

Orford Free Library (continued)

Circulation of books, magazines, paperbacks, books on tape and videos:

| | | | |
|---------------------|-----|---------------------|-------------|
| Adult Fiction | 287 | Juvenile Fiction | 581 |
| Adult Nonfiction | 119 | Juvenile Nonfiction | 322 |
| Adult Magazines | 80 | Juvenile Magazines | 48 |
| Adult Paperbacks | 29 | Juvenile Paperbacks | 32 |
| Books on Tape | 41 | Videos | 80 |
| Total: 1619: | | | 1063 |

New books purchased:

Gifts:

| | | |
|---------------|-----------|------------|
| Adults | 18 | 86 |
| Juvenile | 25 | 25 |
| Boxcar Series | 11 | |
| TOTALS | 54 | 111 |

Renewed:

4 Adult Magazines; 3 Children's Magazines.

Reference Books:

- Best Book / Public Libraries
- 1 Set (22 Volumes) 1993 Edition World Book Encyclopedia
- 14 Weston Woods Children's Videos
- 15 Adult Books on Tape

ORFORD FREE LIBRARY

1993 FINANCIAL REPORT

Receipts

| | |
|------------------------------|--------------|
| Cash on hand January 1, 1993 | \$ 1,897.61 |
| From Town of Orford | 4,195.00 |
| Uncashed Checks | 10.95 |
| Gifts | 3,533.13 |
| Refunds | <u>22.59</u> |

TOTAL \$ 9,659.28

Disbursements

| | |
|---|---------------|
| Books | \$ 1,229.13 |
| Magazines | 246.79 |
| Multimedia (Children's Videos, Books-on-Tape) | 1,057.08 |
| Red Wagon (Summer Program) | 95.00 |
| Supplies | 122.41 |
| Librarians | 800.00 |
| Postage | 29.00 |
| State Library Dues | 40.00 |
| Meetings | 20.00 |
| Fuel | 1,003.16 |
| Maintenance | |
| Roof Replacement | 1,100.00 |
| Grounds | 152.00 |
| Telephone | <u>330.22</u> |

TOTAL \$ 6,224.79

Balance in Checking Account 12/31/93 \$ 3,434.49

TOTAL \$ 9,659.28

LIBRARY TRUSTEES:

Douglas Tift, Chairman
Sue Kling, Secretary
Carol Boynton, Treasurer

Laura Verry, Librarian

A SPECIAL THANK YOU TO LAURA VERRY

With sadness the Trustees have accepted the resignation of Laura Verry as Librarian of the Orford Free Library (effective summer 1994). Laura came to the Library first as a Trustee, serving next as Assistant Librarian and in 1989 accepted the position of Librarian. (Laura's mother served as Librarian of the Free Library, too.) We sincerely thank Laura for her unstinting efforts and faithful service to the Library and the Town of Orford. We will miss her kind and helpful presence at the library but wish her much happiness in her "retirement."

ORFORD SOCIAL LIBRARY

The Orford Social Library has enjoyed a banner year. We are extremely grateful for the support, both monetary and from volunteers, which we have received from The Friends of the Orford Libraries, Title 11 of the State Library, the Niles Trust, the Town of Orford, the Alice Hodgson Historical Fund, and our own coterie of loyal supporters.

Our Librarian, Sarah Putnam, has brought to all a most remarkable new vision of our library and its place in the lives of the children and adults of our town. We are very indebted to Sarah for the many, many, extra hours she spends in our library, which I must refer to as her "second home."

We are all happy that our meeting room is being used extensively. As we had hoped it would, it is serving as a center for many Town activities. For instance, the Friends' Christmas Exhibit, which had not been done for awhile, was a winner – attracting many children and adults.

Our lovely outside Christmas tree donated by Hunter and Jack White, put up and decorated by Arthur and Ralph Dennis, has become a seasonal beacon for the Town. This year an unusually high wind toppled the tree. It was thankfully put back up by Arthur and a group of strong local men.

We are justly proud of our new computer purchased with a Title 11 grant and matched by the Friends' gift. We thank Joseph Davis for his research, purchase and installation of the equipment, and his continuing interest in monitoring its use. We can expect more and more worldwide information to be available via this modern equipment.

Phyllis Lawrence spurred us on this summer to host one of her famous chicken salad luncheons. The extreme heat of the July day conspired against us. However, the cool temperature of our meeting room was a welcome refuge. The money raised allowed us to repair and paint our fence.

Again Phyllis joined by Sheila Thomson organized and produced a successful Book and Food Sale. This money is to fund our Librarian's participation in the State mandated Library Technicians Program.

The Niles Trust Fund was most welcome as it made possible the purchase of some much needed reference books. The subject matter of these purchases was correlated with the needs voiced by teachers in the Elementary grades.

Money from Alice Hodgson's Historical Fund and a contribution from Sheila and Tom Thomson will start the much needed preservation work on the historical documents and pictures collected by Alice Hodgson, now in our library. The pictures need special attention as they are used constantly for Town publications and for research.

The summer reading program, presented in cooperation with the Orford Free Library, was again a popular activity and well attended. We thank the many volunteers who helped in the success of this joint venture.

Our Board of Trustees now meets at 2:30 p.m. on the second Wednesday of every month at the Library. Our meetings are open to all and we invite your input.

We invite everyone to read our statistics as listed below, and we hope that you feel as proud of our library and our Librarian as the Trustees do.

Respectfully submitted,
Julia M. Fifield, Chairman

BOARD OF TRUSTEES:

| | |
|---------------|--------------------|
| Robert Davis | Charlotte Keller |
| Ruth Brown | Phyllis Lawrence |
| Julia Fifield | Mildred Sunderhauf |
| Ellen Gluek | Sheila Thomson |

Historian: Alice Hodgson
Librarian: Sarah Putnam

1993 LIBRARY STATISTICS

Total persons using the Library: 3,286

Circulation:

| | |
|--------------------------|--------------|
| Adult Fiction | 743 |
| Adult Nonfiction | 279 |
| Juvenile Fiction | 1,236 |
| Juvenile Nonfiction | 749 |
| Magazines | 55 |
| Videos | 127 |
| Total Circulation | 3,189 |

Books Purchased:

| | |
|----------|----|
| Adult | 47 |
| Juvenile | 94 |

Books Donated:

| | |
|-----------------|-----|
| Adult | 117 |
| plus Paperbacks | 28 |
| Juvenile | 40 |

Magazine Subscriptions:

| | |
|-----------|----|
| Purchased | 8 |
| Donated | 12 |

Videos:

| | |
|---------|----|
| Donated | 14 |
|---------|----|

Meeting Room Use:

| | |
|------------------------------|--------------------|
| Friends of Orford Libraries: | Eight Programs |
| Firemen of Orford: | C.P.R. Course |
| Red Cross: | Babysitting Course |
| FAST Squad: | Monthly Meetings |
| Water Board: | Meeting |

ORFORD SOCIAL LIBRARY

1993 FINANCIAL REPORT

Receipts

| | | |
|------------------------------|-----------|-----------------|
| Cash on Hand January 1, 1993 | \$ | 286.48 |
| Town of Orford | | 3,650.00 |
| Gifts and Dues | | 2,500.00 |
| Interest | | 2,604.51 |
| Copier | | 27.00 |
| Friends | | <u>521.68</u> |
| TOTAL | \$ | 9,589.67 |

Disbursements

| | | |
|--------------------------|-----------|-----------------|
| Librarians | \$ | 3,328.97 |
| Heat | | 1,315.55 |
| Lights | | 672.71 |
| Supplies | | 310.94 |
| Books | | 2,066.92 |
| Phone | | 460.70 |
| Post Office Box | | 21.50 |
| Grounds | | 155.00 |
| Social Security and FICA | | 551.98 |
| Dues and Miscellaneous | | 204.58 |
| Maintenance | | <u>34.80</u> |
| TOTAL | \$ | 9,193.65 |

Cash in Fleet Bank December 31, 1993 **396.02**

\$ 9,589.67

In addition to the new shelves in the children's loft, funds for "Cry Caravan," bulletin boards, and computer repair, The Friends made it possible for the Library to match funds from a New Hampshire State Grant of \$850.00 and purchase a new computer, printer and modem.

A successful Book and Bake Sale paid for our Librarian's course and some gas mileage. A luncheon enabled us to repair and paint the fence. And lastly, \$350.00 from the Lenore Niles Fund made the purchase of Reference Books for the school children possible.

THE LIBRARY STUDY COMMITTEE

At the March 1993 Orford Town Meeting, the voters of Orford acted on Article 7 of the Town Warrant. This article read: "To see if the Town will vote to establish a committee to study the Town's library needs." As a result of the vote on this article, a committee was formed consisting of two librarians, two trustees and two citizens. The group has met through the summer and fall. We have gathered information about the Town's libraries and also from surrounding small town libraries. In addition, we have compiled input from citizens gained through a brainstorming session. Representatives from the Friends of the Orford Libraries were also asked to give their perspectives. Minutes of our meetings are on file in the Town Office. Reading copies of the complete Study Committee Report are available at the Town Office, and the Social and Free Libraries.

The Orford libraries have worked hard to bring themselves up to the Associate level as determined by the State Library System. They are to be commended for this. The State in revising its Standards (effective 1994) makes continued requirements for libraries to upgrade. In order to meet the State standards, and thereby receive the State's services, the Town will need to support its libraries in this effort.

The Orford Social and Free Libraries have increased their communication and support of one another in recent years. Contact between the librarians takes place on a regular basis. The Friends of the Orford Libraries promotes the mutual concerns of the libraries, and the Trustees have also met together. The coordination between the two libraries is important in maintaining the libraries and services. It is critical, too, in the eyes of the State which views them as one entity when meeting the requirements. The libraries will continue to work in cooperation with one another.

The feedback at the brainstorming session showed that townspeople are interested in having the libraries increase their services and outreach into the community. The trustees and librarians of both libraries are encouraged to actively explore ways to meet these requests.

In studying the financial support other surrounding towns give to their libraries it was found that Orford falls short in its support. In order for Orford to have a library network that will meet the Standards set by the State, expand library services, grow with the demands of the information age, and support the Librarians' efforts to maintain qualifications, the Town must increase its financial and volunteer support.

Respectfully submitted,

Susan B. Kling
Sarah Putnam
Laura W. Verry
Ruth L. Brown
Juli Washburn

NILES COMMITTEE REPORT

The Niles Committee was formed in 1988 to dispense by request the interest on a gift of \$50,000.00 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep love and affection for our town and its people. Mrs. Niles passed away in 1988, and left us a generous and unrestricted gift to be used for the betterment of Orford and its residents.

In January of 1993 the Niles Committee voted to set a \$500.00 maximum amount approved for any application. The Committee has granted requests for money for both individual and group endeavors, as well as for projects to improve community property.

This year money was granted by the Niles Committee to partially fund a tree-planting project on the Town Common and to supply the Social Library with research books and elementary reading material. Funds were also granted to the Little League program for needed improvements on the field and to the Pee Wee Softball League which benefitted a large group of our young people. The Committee also funded a babysitting certification workshop which was well received, an extended animation workshop attended by school students and families and a Poetry Alive series of readings supported in part by the Friends of the Orford Libraries.

Applications for the Niles Committee funds can be picked up at the Town Offices and are accepted for consideration by the Committee on June 1 and October 1 of each year.

Respectfully submitted,

The Niles Committee

ORFORDVILLE BUILDING COMMITTEE

At the March 1993 Town Meeting the voters approved the appropriation of \$8,147.00 and the withdrawal of \$13,853.00 from the Town Building and Handicap Access Capital Reserve Funds for the purpose of renovating the former 'Ville School Building into Town Offices.

Renovations to the 'Ville School were completed in the Fall of 1993 with an "Open House" being held in November. Located in the new Town Offices are the Selectmen, Town Clerk, Planning Board and Police Chief.

With the relocation of the Town Offices to the 'Ville School, the Building Committee's task has been to focus primarily on the Town Hall and adjacent former Selectmen's office. Various options including sale, lease, or demolition of the buildings were discussed. A meeting was held with a representative from the Water Supply and Pollution Control Division to explore alternatives for the septic system for each building.

What repairs should be done to preserve the Town Hall were reviewed and what possible uses could be made for the former Selectmen's office were explored.

The Building Committee decided to ask that Articles be placed on the Warrant (1) to determine if the Town wishes to maintain the Town Hall, and if so, whether it wishes to raise and appropriate a sum to replace the roof, (2) to determine if the Town wishes to keep the former Selectmen's office, and if it does, for what purpose, and if not, whether it will authorize the Selectmen to accept bids for its sale or removal.

Additional and more detailed information on these options will be available for discussion at Town Meeting.

We would like to acknowledge the efforts of all of those who worked to make the transition to the new offices at the 'Ville School Building a successful one and to thank the voters for providing the financial support to make it happen.

David Bischoff
Alice Boone
Robert Dyke
Bruce Schwaegler
Robb Thomson

ORFORD PLANNING BOARD

In 1993 Tom Trunzo, Emily Bryant and Paul Dalton continued their terms. Jim Nickels and Shawn Washburn were elected to full three-year terms. Jim Hook was elected to the two-year term created by Chase Kling's relinquishing his 1992 elected position. Kling continued his position as the Selectmen's representative on the Board. Elizabeth Bischoff and Gerald Pease continued as alternates and Jonathan Sands was appointed to the open alternate position.

Board Chairman Tom Trunzo resigned the Chair effective July 1, 1993. Vice Chairman Paul Dalton was elected to succeed him, Jim Hook elected Vice Chairman and Shawn Washburn, Secretary. Craig Putnam left the Board after many years of dedicated service. Our sincere thanks to Craig for his diligent and constructive work.

During the year, the Board approved four minor subdivisions totalling nine lots and two major subdivisions totalling six lots for an increase of fifteen potential building lots in the Town. One 3-lot application was denied for lack of information. Another application for a 10-lot subdivision on Stonehouse Mt. was accepted in August and was still being considered at year-end. This is a revised, down-sized and phased-in application for the same location denied in 1992 as premature and scattered. The appeal of that denial is still pending in Grafton County Superior Court. Two lotline adjustments and one gravel pit permit renewal were approved.

Following initial discussions in 1992, a subcommittee was appointed to develop a set of revised regulations for consideration. Major emphasis is to be simplification, ease of understanding, consistency and consideration of areas not now adequately defined, such as multiple dwellings on single lots.

Two amendments to the Orford Floodplain Development Regulations were accepted for inclusion in the Warrants at the 1994 Town Meeting.

Respectfully submitted,

Paul Dalton, Chairman

ORFORD POLICE

The Police Department's commitment to being a service oriented agency reached a new level this year, which was highlighted with the completion of two major projects. They were:

A. Fuel Storage Facility:

I acted as the general contractor for the design and construction of this facility, with the assistance of the highway department. This went on-line on June 22 and allows for all Town departments and/or committees to obtain low cost fuels, under one roof, and minimizes future liability of the Town to fuel spills. A budget over expenditure, in the amount of \$1,602.00 was incurred; however, this was defrayed by:

1. I submitted the required documentation to the State of Vermont to obtain a rebate on the tax charged for diesel fuel that was obtained from our previous supplier; this resulted in a rebate of \$909.83.
2. The projected savings on the cost of fuels would make up the remaining deficit; actual year-to-date savings are in excess of \$800.00.

B. Town Office Building:

The Police Department moved into new quarters within the old Orfordville school. Operational office space tripled and now allows for you to come into the police station and maintain confidentiality, if needed. It also allows for a central repository of police files, forms, and other materials required to provide professional service. As time permitted, work was done on the new police station and the building in general.

Additional programs/activity of interest this year includes:

- A. Drug Abuse Resistance Education (D.A.R.E.) was continued within the Orford School. The 17-week core curriculum was completed with the 6th Grade students during the 1992-93 year; commenced with both 6th Grade classes during the 1993-94 year.
- B. Working with the Orford Lions Club, the Dartmouth-Hitchcock Medical Center and the Home Community Health Care Organization resulted with free, on-site, medical screening of seniors at the Orford Senior Center.
- C. Working with the New Hampshire Fish and Game Department, I was able to sponsor / present the following educational programs:
 1. The Off-Highway Recreational Vehicle Safety Education Program and
 2. The New Hampshire Hunter Education (Hunter Safety) Program.

Orford Police (continued)

- D. Working with the New Hampshire Highway Safety Agency, the following programs / grants were brought into the community:
1. The "Captain Smyle" program was brought into the elementary school and presented to students in grades K – 4. This is a general highway safety program designed to **Save More Young Lives Everyday**.
 2. Working in conjunction with the Dover Police Department, the "Occupant Protection Usage Program" was presented to students in grades 9 – 12; this program included giving those students who wished the opportunity to ride a static sled (The Convincer) that simulates a six miles per hour impact.
 3. Application was made and approved to obtain a grant (\$740.00) for the students of the high school to have a "Chemical Free Celebration" of their achievements. These moneys were utilized to rent the recreational facility in Lebanon for their all-night celebration.

It should be noted that a portion of the funds utilized to provide the above programs are supplied by the National Safety Administration, U.S. Department of Transportation.

- A. A *Mutual Aid Agreement* was entered into with the U.S. Forest Service concerning police coverage for the Appalachian Trail that lies within the jurisdictional confines of Orford. As the result of this agreement, a grant (\$712.00) was received and a new portable radio was obtained that is compatible with the radio frequencies of the Forest Service.
- B. Research was devoted to those mandates that are required for individual towns to purchase items through the Federal and State Surplus programs. This resulted with the Town filing the required documents and allow for us to obtain materials at reduced costs.

I would like to point out that our fuel skid tanks were purchased through this avenue, as well as much of the new office equipment required for the new Town offices.

- C. As weather conditions mandated, I worked with the Highway Department and the Selectmen in order to keep the roads open; this included trucking fill to required areas and, at one time, putting in a temporary culvert.
- D. Other noteworthy programs included: Bicycle Safety (K – 6); Halloween Safety (K – 5); the Officer Friendly Program: presented to the students in the kindergarten as well as the students in the Orford Day Care.

Statistical information concerning the police *Calls for Service* received / responded to this year, is listed below:

Orford Police (continued)**Criminal**

| | | | |
|--------------------|----|-------------------|----|
| Sexual Assault | 1 | Assault | 1 |
| Burglary | 9 | Theft | 13 |
| Theft (Auto) | 2 | Criminal Mischief | 17 |
| Criminal Trespass | 2 | Bad Checks | 5 |
| Disorderly Conduct | 4 | Drug | 3 |
| Juvenile | 35 | Lewdness | 1 |
| Burglar Alarms | 18 | Legal Assists | 37 |

Motor Vehicle

| | | | |
|-----------------------|----|--------------------------|-----|
| Accidents | 19 | Traffic Stops | 100 |
| Parking complaints | 4 | Motor Vehicle Complaints | 35 |
| Motor Vehicle Unlocks | 1 | Motorist Assists | 8 |

Other

| | | | |
|--------------------------|-----|----------------------------|----|
| Welfare Checks | 7 | Record Checks | 4 |
| Traffic Hazards | 18 | Open Doors/Windows | 3 |
| Permits: Game of Chance | 7 | Suspicious Person/Activity | 33 |
| Dog Calls | 101 | Other Animal | 17 |
| Lost/Found Property | 12 | Administrative Relays | 12 |
| Assist Other Departments | 56 | Message Delivery | 1 |
| Permits: Pistol | 15 | Vacant Residence | 27 |
| Ambulance Assists | 11 | Fire Assists | 9 |
| DARE Presentations | 34 | Events Covered | 66 |
| Domestic Calls | 39 | Request for Reports (copy) | 9 |
| Miscellaneous Calls | 107 | | |

In closing, I would like to address the issue of RABIES. The New Hampshire Fish and Game Department has projected that active cases of rabies will be seen in Grafton County this year. The only way that we can fight this epidemic is to insure that all domestic animals (dogs and cats) and livestock (sheep, cows, horses, etc.) are vaccinated for rabies. Please take a moment and check medical records for animals maintained by you to see if their vaccination is current. Questions on this subject can be addressed through New Hampshire Fish and Game Department (271-3361) or the Orford Police Department (353-4252).

Harold Jarvis,
Chief of Police

ORFORD RECYCLING

The people of Orford continue to support our recycling efforts. A total of 51.7 tons of material was recycled this year. This included 26.7 tons of newspaper and 25 tons of glass, tin and plastic. For each ton of material that is recycled, we save \$52.00 at the landfill.

The recycling trailer is open every Saturday morning from 10:00 to 12:00 at the Town Garage on Townshed Road. The following materials can be recycled:

| | |
|-------------------|--|
| Newspaper: | No shiny inserts |
| Glass: | All colors, must be clean and caps removed |
| Tin Cans: | Must be washed and flattened |
| Aluminum: | Must be clean |
| Plastic: | We accept plastics labeled #1 and #2. This includes milk jugs, soda bottles and detergent bottles. All plastics must be washed and the caps removed. |

We would like to thank Floyd Marsh and his crew for the time and effort they put into seeing that the recyclables are sorted properly and hauled away to the various facilities that accept them.

ROAD AGENT

The spring of 1993 brought us a blizzard, slippery roads and brooks and streams backing up from ice jams. Although there were many hours put in keeping up with the storm, we handled the blizzard and the cleanup afterwards without difficulty. I learned that because of the blizzard there might be Federal funds available to the Town to recover some of the money spent on this blizzard. Working with Rita Pease, our Civil Defense Director, and the Selectmen, I collected the figures and submitted them on the necessary documents and brought them to the Federal Emergency Management Agency which resulted in \$2,135.00 for the Town. Two other projects resulted in savings for the Town this year. The fuel storage building that was designed and built behind the Town garage by Hal Jarvis, our police chief, and the Town crew resulted in a saving of over \$800.00 from June to December. We installed a cement pad next to this building to store our cold patch on so we saved a couple of hundred dollars there because there is no waste. I had also built a rack from State surplus steel last year to hang our sand spreaders on. This fall with some part-time help a roof was installed on this structure. That will result in more savings for the Town in years to come.

This summer the following roadwork was performed: Strawberry Hill Road had drainage work done with six new culverts installed. Huckins Hill Road had two culverts replaced and ditching and runoff work done. Orfordville Road had one culvert replaced and some tree work done for better site distance and to save on equipment in plowing. Quinttown Road had seven culverts replaced and a lot of water runoff areas were cleaned out. Baker Road had a lot of trees and brush cut and chipped. I stumped half the area and we put several loads of gravel on this stretch to reclaim the road; this section had been neglected for years. The Prettyman Road had two culverts installed and a bad corner was removed and the trees cut; one area was widened to permit better plowing in winter. This road and East Cemetery Road also was ditched and rocks removed. Indian Pond Road had three culverts replaced, some drainage work done to get rid of a spring in the middle of the road that was causing severe ice problems in the winter. The worse stretch of Dublin Road was ripped up and crushed gravel was added in an attempt to solve the problem of heaved pavement there. Several large stumps were dug out of the middle of the road and many large rocks were removed. Grimes Hill Road had one culvert replaced and we redecked and railed the bridge on Bean Brook Road. All of these roads had ditching and water runoff work performed during this summer.

As for paving, we chip sealed six-tenths of a mile on Archertown Road that was paved the year before and with some left over we chip sealed the bottom of Townshed Road. I also had liquid sealing done on River Road and the rest of Townshed Road. A lot of culvert work and tree work that was done over the summer was because I hired part-time help. Without this help we would not have completed so many projects which proves we need more help. There is without a doubt more work needed to be done to all of the roads that we worked on this year. I strongly urge the Town's people and the Selectmen to work with the other department heads to develop a Town master plan and to follow it. The need is there but it takes cooperation and support for it to become a reality.

Peter Angwin,
Road Agent

ORFORD SKI PROGRAM

The program again offered beginner, intermediate and advanced instruction in alpine skiing on eight consecutive Wednesday afternoons from the beginning of January to mid-March at the Dartmouth Skiway in Lyme, New Hampshire. Bus transportation is provided to and from the Skiway. The program is open to all students of the Orford Schools from Kindergarten through 12th Grade.

A total of 72 students participated with all K through 8th Grade students skiing under the supervision of an instructor and 15 high school students enjoying "free skiing." An all-volunteer group of 15 instructors and many helpers gave of their time this year. The weather cooperated beautifully and there were no cancellations due to weather or conditions. The Skiway provided excellent man-made snow for the early season and we all enjoyed the abundant natural snow in late season. Our sincere thanks to Don Cutter and his crew at the Skiway for all the help and special accommodations given us.

Each year we try to single out individuals for special THANK YOU'S for their dedicated work. Since most volunteers offer their services year after year, we try to spread the kudos around. This year they go to Bill Ross Jr. for trucking all the skis to and from the Skiway every week and Debbie McGoff for again riding the bus to answer the thousands of questions each week. These are two truly thankless jobs!

The 1994 season is off to a fast start with 66 students signed up and several new, advanced level instructors. We welcome one and all so just give us a call if you'd like to help.

SKI PROGRAM COORDINATORS

Margaret Wheeler
Paul Dalton

SWIM PROGRAM

The 1993 Swim Program ran for three weeks from July 19th through August 6th. The weather during those weeks caused many lessons to be cancelled.

Teddy Valencia was our instructor again this year. There were 50 Orford swimmers and 19 non-Orford swimmers.

This year our raft was padlocked and no longer "free floating." Many thanks to Gene Dyke and his helpers for putting our docks in and out.

Thank you for your support.

Debbie McGoff
Lori Mack
Peg Villar

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1993

| DATE | NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST) | TYP | HOW INV | PRINCIPAL | | | | % SHR | BEGINNING BALANCE | NEW FUNDS CREATED | GAINS OR LOSSES | WITH- DRAWALS | ENDING BALANCE | INCOME | | | TOTAL YEAR-END BALANCE | |
|--|---|-------|------------|-----------|--|--|-------------|----------|----------------------|----------------------|--------------------|------------------|-------------------|-------------|----------------------|------------------|------------------------------|---------------------|
| | | | | | | | | | | | | | | % | BEGINNING BALANCE | INCOME AMOUNT | | EXPENDED IN YEAR |
| | | | | | | | | | | | | | | | | | | |
| TOTAL COMMON CEMETERY TRUSTS | | | | | | | | | | | | | | | | | | |
| CAPITAL RESERVES AND OTHER TOWN FUNDS: | | | | | | | | | | | | | | | | | | |
| 1989 | TOWN OF ORFORD/ BRIDGES | CD/MM | | | | | | | \$23,000.00 | \$10,000.00 | | | \$33,000.00 | \$1,164.29 | \$726.29 | \$1,890.58 | \$34,890.58 | |
| 1984 | TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY) | PB | | | | | | | \$200.00 | | | | \$200.00 | \$128.34 | \$9.81 | \$138.15 | \$338.15 | |
| 1983 | TOWN OF ORFORD/ COMM. FIELD | CD | | | | | | | \$731.58 | | | | \$731.58 | \$490.33 | \$54.57 | \$544.90 | \$1,276.48 | |
| 1985 | TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY) | CD | | | | | | | \$6,905.54 | | | | \$6,905.54 | \$6,695.80 | \$774.83 | \$7,470.63 | \$14,376.17 | |
| 1991 | TOWN OF ORFORD/ DUMP CLOSURE | MM | | | | | | | \$10,000.00 | \$5,000.00 | | | \$15,000.00 | \$185.93 | \$323.45 | \$509.38 | \$15,509.38 | |
| 1991 | TOWN OF ORFORD/ FIRE TRUCK-TANKER | MM | | | | | | | \$6,500.00 | \$4,000.00 | | | \$10,500.00 | \$94.69 | \$206.99 | \$301.68 | \$10,801.68 | |
| 1974 | TOWN OF ORFORD/ FIRE TRUCK (IH 4WB) | CD | | | | | | | \$7,286.09 | | | | \$7,286.09 | \$207.91 | \$270.26 | \$478.17 | \$7,764.26 | |
| 1989 | TOWN OF ORFORD/ FIRE TRUCK (next) | CD | | | | | | | \$18,600.00 | \$5,000.00 | | | \$23,600.00 | \$2,095.40 | \$623.29 | \$2,718.69 | \$26,318.69 | |
| 1983 | TOWN OF ORFORD/ GRADER | CD | | | | | | | \$16,355.81 | \$6,000.00 | | | \$22,355.81 | \$1,098.55 | \$526.07 | \$1,624.62 | \$23,980.43 | |
| 1983 | TOWN OF ORFORD/ IMPR H/CAP | CD | | | | | \$912.31 | | \$1,000.00 | | | | \$87.69 | \$666.27 | \$74.42 | \$740.69 | \$87.69 | |
| 1983 | TOWN OF ORFORD/ LOADER | CD | | | | | | | \$25,305.66 | \$7,000.00 | | | \$32,305.66 | \$4,807.58 | \$1,077.27 | \$5,884.85 | \$38,190.51 | |
| 1978 | TOWN OF ORFORD/ POLICE CRUISER | CD | | | | | | | \$4,000.00 | \$4,000.00 | | | \$8,000.00 | \$4.60 | \$120.70 | \$125.30 | \$8,125.30 | |
| 1987 | TOWN OF ORFORD/ REAPPRAISAL | CD/MM | | | | | | | \$12,000.00 | \$4,000.00 | | | \$38,000.00 | \$8,555.03 | \$1,722.22 | \$10,277.25 | \$48,277.25 | |
| 1991 | TOWN OF ORFORD/ TOWN BUILDINGS | MM | | | | | \$11,588.72 | | \$233.13 | | | | \$411.28 | \$223.13 | \$388.15 | \$611.28 | \$411.28 | |
| 1992 | TOWN OF ORFORD/ TRACTORMOWER | PB | | | | | | | \$1,500.00 | \$1,500.00 | | | \$3,000.00 | \$1.73 | \$45.26 | \$46.99 | \$3,046.99 | |
| 1991 | TOWN OF ORFORD/ TREES CARE & REPL. | CD/PB | | | | | \$177.40 | | \$400.00 | | | | \$222.60 | \$6.79 | \$10.81 | \$17.60 | \$222.60 | |
| 1983 | TOWN OF ORFORD/ TRUCK #1 | CD | | | | | | | \$13,000.00 | \$6,000.00 | | | \$19,000.00 | \$732.23 | \$413.88 | \$1,146.11 | \$20,146.11 | |
| 1987 | TOWN OF ORFORD/ TRUCK #2 | CD | | | | | | | \$472.20 | \$4,000.00 | | | \$4,472.20 | \$0.00 | | \$0.00 | \$4,472.20 | |
| 1985 | TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY) | CD | | | | | | | \$3,383.58 | | | | \$3,383.58 | \$878.06 | \$173.25 | \$1,051.31 | \$4,434.89 | |
| 1987 | TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER) | CD | | | | | | | \$5,000.00 | | | | \$5,000.00 | \$1,907.17 | \$393.48 | \$2,300.65 | \$7,300.65 | |
| 1991 | TOWN OF ORFORD/ LENORE NILES FUND | MM | | | | | | | \$50,000.00 | | | | \$50,000.00 | \$4,418.73 | \$1,651.27 | \$3,580.00 | \$53,580.00 | |
| 1989 | TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL (GIFTS TO FUND BY INDIVIDUALS) | CD/PB | | | | | \$786.50 | | \$17,817.07 | | | | \$17,030.57 | \$2,026.68 | \$717.01 | \$2,743.69 | \$19,774.26 | |
| 1949 | ORFORD SCHOOL DISTRICT (ALICE MANN) | MF | | | | | | | \$1,105.11 | | \$356.82 | | \$1,461.93 | \$0.00 | \$70.68 | \$0.00 | \$1,461.93 | |
| 1991 | ORFORD SCHOOL DIST. - BLDG RESERVE | MM | | | | | | | \$10,000.00 | | | | \$10,000.00 | \$495.50 | \$295.91 | \$791.41 | \$10,791.41 | |
| 1987 | ORFORD SCHOOL DIST. - HVC RESERVE | PB | | | | | | | \$341.21 | | | | \$341.21 | \$110.54 | \$41.73 | \$152.27 | \$493.48 | |
| TOTAL FUNDS HELD | | | | | | | | | \$351,274.89 | \$58,450.00 | \$3,789.08 | \$13,464.93 | \$400,049.04 | \$59,820.31 | \$15,165.64 | \$8,430.25 | \$66,555.70 | \$466,604.74 |

NOTES: Disbursed \$13,853 from town building and handicapped reserves for renovations. Niles Fund Committee gave to the Social Library, Little League, PeeWee Softball, Red Cross assoc. child care and tree replanting. Tree fund also paid \$195.
Reserves for Bridges and Loader do not reflect a contingent liability of \$94.60 combined total with 1st NH Banks for disputed balances, in which we expect the Town to prevail.
The Trustees have combined deposits for various reserves in preparation for investing in higher yield non-bank instruments where allowed by law.

Respectfully submitted: Mark Blanchard, George Economy, Bruce Schwaegler :::: Trustees.

CONNECTICUT RIVER JOINT COMMISSION

UPPER VALLEY RIVER SUBCOMMITTEE

In January the Town appointed Pat Tullar and Jean Dyke as its representatives to the Upper Valley River Subcommittee of the Connecticut River Joint Commissions. This advisory group, formed under the New Hampshire Rivers Management and Protection Act of 1992, includes members from riverfront towns on both sides of the River, from Piermont to Lebanon, NH and Bradford to Hartford, VT. Legislation in both states urges these members and towns to work together for the benefit of the River and residents of its valley. The Subcommittee includes, by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners.

Four other such subcommittees are also at work up and downstream from our region. All of the subcommittees are advisory and have no regulatory powers.

The Subcommittee has three duties: first, to develop a management plan for the river corridor that may later be taken under advisement by the towns; second, to review and comment to State agencies on permit applications that involve the River; and third, to advise State and Federal agencies and the Joint River Commissions on local matters affecting the River.

To date, the Upper Valley Subcommittee has reviewed and upgraded current knowledge about the River-related resources that exist in our Town, and has learned about the various provisions that now exist for the River in the Town's master plan and zoning regulations. The Subcommittee has also adopted rules of procedure and elected officers. Members have met with the Selectmen and with other Town boards. The group has toured the River by boat to examine erosion problems and other features of the riverbank. It has planned out a schedule for developing the River plan, which has been used as a model for the other subcommittees to follow. This plan, which will be developed by and for the citizens of our region's riverfront towns, will reflect the character of the Connecticut River in our region and the ways in which our Town uses and values the River. The plan which we anticipate will take a few years to complete, will be advisory, although it may be adopted by New Hampshire towns in lieu of the required New Hampshire Shoreland Protection Ordinance.

The Subcommittee has also reviewed permits for the Ledyard Bridge, aquatic nuisance control at Lake Morey, the Piermont-Bradford Bridge repair, and streambank stabilization projects proposed for Bradford, Wilder and Hanover. Any residents of the Town who would like to attend the meetings are invited to do so. The Upper Valley River Subcommittee meets on the third Monday of each month from 7:00 to 9:00 P.M., alternating between the Lyme Town Office and the North Thetford Library.

Respectfully submitted,

Pat Tullar

GRAFTON COUNTY COMMISSIONER'S REPORT

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers," we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds / Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren school, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever-expanding Federal and State cost shifting.

Grafton County Commissioner's Report (continued)

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 A.M., and may be reached at 787-6941 or by mail to RR 1, Box 67, North Haverhill, NH 03774-9758.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS
Betty Jo Taffe, Chairman (District #3)
Barbara B. Hill, Vice Chairman (District #1)
Raymond S. Burton, Clerk (District #2)

OUR ADDRESS HAS CHANGED

Please be advised that the Grafton County Commissioner's Office new mailing address is:

Grafton County Commissioners
RR 1, Box 67
North Haverhill, NH 03774-9758

The Commissioner's Office includes: County Financial Department, Administration, and Human Services Department

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. provides services to older residents of Orford through the Orford Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Orford resident over the age of 60 or members of his / her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 71 Orford residents were served through all of GCSCC's programs. Our staff works closely with other agencies providing services to older people in the community to assist older Orford residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community for as long as possible.

GCSCC very much appreciates the support of the Orford community for services which enhance the independence of older residents of Orford.

Carol W. Dustin, ASCW
Executive Director

HOSPICE OF THE UPPER VALLEY

Hospice of the Upper Valley, Inc. (HUV) is a voluntary, community-based human service organization which addresses issues of life-threatening illness, death and bereavement. Our emphasis is on caring; we encourage ourselves and others to attend to the wholeness of each person and to affirm as well as support one another – caregivers and clients alike – in the spirit of love. Services include: direct patient / family care; volunteer, professional and community education; patient / family advocacy; case management; and influence in the development of public policy. The work of volunteers in the delivery of patient / family care is the mainstay of Hospice.

Our major sources of income are from memorial gifts, individual donations, and town support. We gratefully acknowledge the support we have received from Orford in the past, and hope you will continue to support our services.

For the first eleven months in 1993, Hospice served 337 patient / families in our various areas of service, of which 8 have been from Orford.

Hospice of the Upper Valley services are available free of charge in most Upper Valley towns, including Orford.

Respectfully submitted,
Clinton G. Cooper
Executive Director and CEO

TRI-COUNTY COMMUNITY ACTION / LISTEN

The Town of Orford provided \$494.00 in support of LISTEN's outreach services offered in cooperation with Tri-County Community Action Program. Town-supported services include: Housing and Utility Assistance, Food Assistance and Financial Counseling and Advocacy. LISTEN also provides additional services including Children and Family Programs as well as the Thrift Stores which are not funded by the Town.

The purpose of LISTEN services is to help individuals and families become economically independent. The agency provides assistance with basic necessities which might otherwise be the responsibility of the Town welfare office. A total of \$9,560.00 in actual goods and direct financial aid was provided to 62 residents in 1993. So, for every dollar spent by Orford for LISTEN services, residents received \$19.35 in direct assistance. This does not include the value of counseling and advocacy also provided at no cost to residents.

| Program Area | Number of Residents Served by Households/ Individuals | Dollar Value |
|--|---|-----------------|
| Housing and Utility (Includes Fuel Assistance) | 18 / 38 | \$ 8,600 |
| Food Assistance | 25 / 62 | 960 |
| Financial Counseling and Advocacy | 0 | 0 |
| | TOTAL | \$ 9,560 |

UPPER VALLEY AMBULANCE

Upper Valley Ambulance, Inc. has continued to meet the complex challenge of providing emergency transport ambulance service to the eight-town region. UVA has enjoyed another very successful year in 1993. Our efforts to keep costs down for the townspeople by diversifying operations have been flourishing. We are very pleased to announce because of our success the Board of Directors of Upper Valley Ambulance have voted to maintain the per capita charge to the eight towns at \$10.00. We are also able to continue to no longer require the member towns to guarantee payment for unpaid ambulance bills.

Now, to summarize the activities of Upper Valley Ambulance. The primary focus for the ambulance service is to provide transport services. We project a volume of 450 emergency patient transports from the eight-town area for the year. Also, we expect to do 250 nonemergency transfers. UVA continues to provide DHMC with transport services for their ICN and PICU. We have done 292 of these transports to date this year. In addition UVA has continued to transport radiation therapy patients from the Lebanon facility to Hanover for treatment and back. Of course, even though we are doing these nonemergency services, there is no compromise of the ambulance service to serve its primary mission of providing emergency services in the eight-town coverage area.

We continue to use a mix of full-time and part-time paid ambulance personnel. The day to day operations of the ambulance service are being expertly managed by John Vose, Administrator and Kevin Cole, Field Supervisor, who report directly to the committee of Town Directors, who are appointed by the Selectmen of the towns. UVA has worked very hard to become a focal point for training for the local F.A.S.T. squads and Fire Departments in the region. Due to our continued commitment to furthering public education through CPR and First Aid training, UVA was awarded the "Friends of Oxbow Award."

We have set some ambitious goals for 1994. In order to continue providing superior emergency services, we anticipate replacing our first line ambulance with a new vehicle. Capital Reserve Funds have been set aside over the last three years to finance this undertaking. It has been our goal since we started providing this service to provide the highest level of emergency care possible. We have upgraded our service from EMT-Basic to EMT-Intermediate which allows the administration of IV fluids and medications. Our goal for 1994 is to provide defibrillation for heart attack victims. The defibrillator machines will be purchased with funds donated by generous area residents. The training classes are scheduled for February.

Upper Valley Ambulance (continued)

An opportunity you as a resident of a member town can take advantage of is our Subscription Service. The yearly membership fee entitles you to Emergency Medical Services at no additional cost to you. Subscription applications are available at your local Town Offices or at Upper Valley Ambulance's business office in Fairlee.

Contact your Town Director or your Board of Selectmen if you need further information.

Submitted,

Larry A. Lancaster,
Chair, Board of Directors
Upper Valley Ambulance, Inc.

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns, four in Vermont and 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our *Regional Profile*, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In 1993 our work specifically for the Town of Orford included:

- Continue to provide circuit rider services.

- Sent samples of subdivision regulations and handbooks and procedures outline to new members.

- Reviewed and commented on subdivision regulations.

- Provided law lecture materials.

- Provided information about impact fees and off-site improvements.

- Arranged and participated in an educational meeting on nonpoint source pollution.

- In December, will provide two wetlands maps of Town, one using SCS soils data and one based on Landsat vegetative data.

Our Commission looks forward to continuing to serve Orford in the coming year.

HOME AND COMMUNITY HEALTH CARE VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

We are pleased to have the opportunity to report on the activities of Home and Community Health Care for 1993, our twenty-first year of providing home health care, hospice and community health services for the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits to the residents of the Town of Orford increased 480% over those reported in 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Home and Community Health Care Branch for persons in the Town of Orford for the period 11/30/92 to 12/1/93 were as follows:

Visits

| | |
|----------------------|--------------|
| Nursing | 1,170 |
| Physical Therapy | 209 |
| Speech Pathology | 13 |
| Occupational Therapy | 8 |
| Home Health Aide | 1,067 |
| Homemaker | <u>113</u> |
| TOTAL VISITS | 2,580 |

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic and a Women, Infants and Children (WIC) Program. Home visits are available to children and families and are made by nurses specializing in pediatric care, and parent aides, to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families.

Family Health Services

| | |
|---------------|-----|
| WIC - Clients | 36 |
| WIC - Visits | 245 |

Child Health

| | |
|--------------------|----|
| Well Child Clinics | 30 |
| Clinic Visits | 51 |
| Home Visits | 9 |

The Agency also conducts other community screening clinics, flu clinics, foot clinics and other health programs such as blood pressure screenings and cholesterol testing.

Home & Community Health Care (continued)

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

VITAL RECORDS
of the Town of ORFORD
For the Year Ended December 31, 1993

BIRTHS

| <u>DATE</u> | <u>CHILD'S NAME</u> | <u>FATHER and MOTHER</u> | <u>PLACE OF BIRTH</u> |
|-------------|--------------------------|--|-----------------------|
| 09/04/92 | Kyle Richardson Washburn | Neil Bradley Washburn Nancy Richardson Washburn | Lebanon, NH |
| 01/04/93 | Katelyn Neer Tatham | James Donald Tatham Jamie Neer Tatham | Lebanon, NH |
| 02/08/93 | Thomas William Delany | Patrick Joseph Delany Anne Marie Beeman Delany | Lebanon, NH |
| 02/23/93 | Alison Long Economy | George James Economy Linda Anne Long | Lebanon, NH |
| 04/27/93 | Alicia May Ballam | Edward Paul Ballam, Jr. Anne-Marie Banks Ballam | Lebanon, NH |
| 06/26/93 | Eric William Perry | Ranson Wayne Perry Sheila Mary Conley Perry | Lebanon, NH |
| 07/07/93 | Hunter Alan Nutter | Elmer Edgar Nutter Kimberly Lucille Gray Nutter | Lebanon, NH |
| 07/26/93 | Haley Jordan Mace | John Arthur Mace Jody Ann Ricker Mace | Lebanon, NH |
| 08/17/93 | Amber Beverly Brooks | Elwyn Philip Brooks Penny Sue Cook Brooks | Lebanon, NH |
| 08/17/93 | Autumn Althea Brooks | Elwyn Philip Brooks Penny Sue Cook Brooks | Lebanon, NH |

VITAL RECORDS — 2
of the Town of ORFORD
For the Year Ended December 31, 1993

BIRTHS (continued)

| <u>DATE</u> | <u>CHILD'S NAME</u> | <u>FATHER and MOTHER</u> | <u>PLACE OF BIRTH</u> |
|-------------|---------------------------|---|-----------------------|
| 10/06/93 | Ashley Marie Holden | Stanley Frederick Holden, Jr. Marie Lynn Taylor Holden | Lebanon, NH |
| 10/13/93 | Caroline Williams Kissick | William Lee Kissick, Jr. Catherine Hale McGrath | Lebanon, NH |
| 10/22/93 | Travis Carl Streeter | Bruce Earl Streeter Audrey Ann Trussell Streeter | Lebanon, NH |
| 11/18/93 | Daniel Alexander Gray | Todd Christopher Gray Brenda Lea Giesing Gray | Lebanon, NH |

MARRIAGES

| <u>DATE</u> | <u>GROOM</u> | <u>RESIDENCE</u> | <u>BRIDE</u> | <u>RESIDENCE</u> |
|-------------|-------------------------------|------------------|-------------------------|------------------|
| 03/20/93 | Gary Michael Dimick | Orford, NH | Gail Temperley | Orford, NH |
| 05/15/93 | Rodney Scott Estes | Orford, NH | Tamara Marie Roy | Orford, NH |
| 05/16/93 | Ralph David Sergeant | Orford, NH | Penny Lee Noyes | Orford, NH |
| 06/26/93 | Leon Angelo Celestino | Orford, NH | Alice Rodgers | Orford, NH |
| 06/26/93 | George Peter Mallas | New Rochelle, NY | Eileen May Dorcey | New Rochelle, NY |
| 07/02/93 | Stanley Frederick Holden, Jr. | Orford, NH | Marie Lynn Taylor | Orford, NH |
| 07/03/93 | Scott Matthew Gray | Orford, NH | Tammy Christine Giesing | Orford, NH |
| 08/08/93 | Dale Alan Wilson | Hinsdale, NH | Jennifer-Lynn McDonald | Hinsdale, NH |
| 08/14/93 | William George Mitchell | Charlestown, MA | Ann Morrison Barry | Charlestown, MA |

VITAL RECORDS — 3
of the Town of ORFORD
For the Year Ended December 31, 1993

MARRIAGES (continued)

| <u>DATE</u> | <u>GROOM</u> | <u>RESIDENCE</u> | <u>BRIDE</u> | <u>RESIDENCE</u> |
|-------------|-------------------------|------------------|----------------------|------------------|
| 08/14/93 | Amos Frederick Daisey | Orford, NH | Holly Vristine Lemay | Orford, NH |
| 09/04/93 | Seth Maxwell Carpenter | Pittsburgh, PA | Christy Lynn Sparks | Pittsburgh, PA |
| 09/04/93 | Brian Pierce Larson | Denver, CO | Karen Ann Casey | Denver, CO |
| 09/25/93 | William Henry Baker III | Orford, NH | Sarita Marie Dobbins | Bradford, VT |
| 10/02/93 | Scott Eugene Woodward | Orford, NH | Theresa Marie King | Orford, NH |
| 10/09/93 | Scott Timothy Higgins | Wallingford, CT | Heather Ann Alger | Wallingford, CT |

DEATHS

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>FATHER</u> | <u>MOTHER</u> | <u>PLACE OF DEATH</u> |
|-------------|-------------------------|-----------------------|---------------------|-----------------------|
| 01/02/93 | Charles Peter Mason | Charles P. Macak, Sr. | Betty J. Delany | Lebanon, NH |
| 04/29/93 | Hazel Butson Clifford | Charles A. Butson | Eva McVety | Orford, NH |
| 12/01/93 | Margaret D. Adams | Pleney Douse | Elizabeth (Unknown) | Lebanon, NH |
| 12/05/93 | Norma Welch Lackey | Lorin Welch | Margaret (Unknown) | Lebanon, NH |
| 12/11/93 | Helen S. Archer | William Scott | Lillian Kiley | Lebanon, NH |

Effective January 1, 1992, all Vital Record Copies are issued on "Safety Paper." Each Vital Record copy is \$10.00 and each additional copy is \$6.00, if issued at the same time.

The above Vital Records of Births, Marriages and Deaths have been duly recorded as received.

Deborah Williams-Matyka, Town Clerk

ANNUAL REPORT

of the

SCHOOL BOARD

of the

ORFORD SCHOOL DISTRICT

Fiscal Year July 1, 1992 to June 30, 1993

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1993 ANNUAL REPORT

SCHOOL DISTRICT ORGANIZATION

School Board

Term Expires

| | |
|------------------------------|------|
| Katherine H. Blanchard | 1995 |
| Jane P. Hebb, Vice-Chair | 1994 |
| Gary F. Quackenbush | 1994 |
| Douglas C. Tifft, Secretary | 1995 |
| Thomas H. Trunzo, Jr., Chair | 1996 |

| | |
|-----------------------------|------|
| Peter M. Thomson, Moderator | 1994 |
| Edna J. Adams, Clerk | 1994 |
| Edna J. Adams, Treasurer | 1994 |
| Joseph Arcolio, Auditor | 1995 |
| Robb Thomson, Auditor | 1994 |

Joseph Della Badia, Superintendent of Schools

Susan D. Hollins, Assistant Superintendent

William H. Moorman, Business Manager

George S. Burlison, Principal

Robert M. Thatcher, Assistant Principal

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

County of Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 11, at 4:00 P.M. to act on the following subjects:

ARTICLE 1. To choose by nonpartisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board, each to serve three years. (Polls will open no later than 4:00 P.M. and will close no earlier than 9:00 P.M.)

NOTE: **Articles 2 through 11 will not be considered until 7:00 P.M.**

ARTICLE 2. To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of Fourteen Thousand, One Hundred Dollars (\$14,100.00) to fund fire and safety improvements at the Academy Building, as mandated by the State fire marshall. The School Board recommends this appropriation.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to replace the Middle School roof, and authorize the withdrawal of Ten Thousand Dollars (\$10,000.00), plus accumulated interest, from the Capital Reserve Fund created on March 9, 1990, under provisions of RSA 35:1, for the purpose of funding major improvements or renovations to the school buildings. The balance of Twenty Thousand Dollars (\$20,000.00) is to come from general taxation. The School Board recommends this appropriation. (Majority vote required.)

NOTE: The total cost to replace the Middle School roof is estimated to be \$30,000. If Article 4 is approved, \$20,000 in additional taxes will be required. The balance of \$10,000 will come from the Capital Reserve fund established in 1990. \$5,000 was placed in this fund during the 1990/91 year, and an additional \$5,000 was added during the 1991/92 year.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Capital Reserve Fund established on March 6, 1993, under provisions of RSA 35:1, for the purpose of funding the replacement of the gymnasium floor. The School Board does not recommend this appropriation.

School District Warrant (continued)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Capital Reserve Fund established on March 6, 1993, under provisions of RSA 35:1, for the purpose of funding the replacement of the gymnasium floor, and authorize the transfer in that amount from the June 30, 1994, fund balance for this purpose, per provisions of RSA 35:11. The School Board recommends this appropriation. (Majority vote required.)

NOTE: If Article 6 is approved, no new taxes will be required. Last year, \$5,000 in the operating budget was earmarked for repairs to the gym floor, if necessary. None of this \$5,000 will be spent this year. Article 6 authorizes the transfer of this unspent money to the Capital Reserve fund established in 1993 for the purpose of replacing the gymnasium floor. During the 1993/94 year, \$20,000 was placed in that Capital Reserve fund.

ARTICLE 7: To see if the School District will vote to establish the date, time, and place of the annual School District meeting to be on the Friday prior to the annual Town Meeting, at 7:00 P.M., in the Memorial Hall gymnasium.

ARTICLE 8: To hear and act on the report of the SAU study committee established at the annual School District meeting on March 6, 1993.

ARTICLE 9: The undersigned voters of the Town of Orford hereby petition the Orford School Board to include the following article on the 1994 Annual School District Meeting Warrant:

WHEREAS the Town of Orford has reached the outer limits of what it can raise to fund the public education of its children;

WHEREAS the State of New Hampshire ranks last among all fifty states in its contribution to the public education of its children;

WHEREAS local control of the Orford school budget applies to a relatively small portion of the total cost of local public education since districts must comply with unfunded State and Federal mandates concerning special education, health and fire safety, transportation and facility adequacy, among others;

WHEREAS the New Hampshire Supreme Court has declared that the State has a constitutional duty to provide universal education and to support the schools;

WHEREAS the New Hampshire Supreme Court has declared that, given the complexities of our society today, the State's constitutional duty extends beyond mere reading, writing and arithmetic to include broad educational opportunities needed in today's society to prepare citizens for their role as participants and as potential competitors in today's marketplace of ideas;

School District Warrant (continued)

WHEREAS the New Hampshire Supreme Court has sent back to the trial court for further hearing the question whether the heavy reliance on property taxes to finance New Hampshire public schools results in an unreasonable, disproportionate, and burdensome tax in violation of the New Hampshire constitutional prohibition against disproportionate and unreasonable taxes;

WHEREAS

the five plaintiff school districts are unable to match the financial resources available to Attorney General's office in pursuit of this continuing litigation;

NOW THEREFORE BE IT RESOLVED that the Orford School District see whether the District will vote to appropriate the sum of \$750.00 to help support the Claremont Lawsuit Coalition which comprises the five districts (Claremont, Allenstown, Pittsfield, Lisbon and Franklin) which have sued the State of New Hampshire for the right of all children to have an equal opportunity to receive an adequate education regardless of the relative wealth or lack thereof of the town in which such children happen to live due to New Hampshire's near total reliance on property taxes to fund education. (Inserted by petition.) The School Board recommends this appropriation.

ARTICLE 10: To see if the School District will vote to raise and appropriate the sum of One Million, Nine Hundred Four Thousand, Nine Hundred Eleven Dollars (\$1,904,911.00), in addition to the sums appropriated under Articles 3, 4, 5, and 6 above, for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations for the District.

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this fifteenth day of February, 1994.

Katherine H. Blanchard

Douglas C. Tift, Secretary

Jane P. Hebb, Vice-Chair

Thomas H. Trunzo, Jr., Chair

Gary F. Quackenbush

SCHOOL BOARD
SCHOOL DISTRICT OF ORFORD

TOWN OF ORFORD

GRAFTON, SS

NEW HAMPSHIRE

SCHOOL DISTRICT MEETING

March 6, 1993

ARTICLE 1.

ELECTION OF OFFICERS BY NONPARTISAN BALLOT. The meeting was opened by Moderator Peter Thomson at 9:05 A.M. The ballots were counted (611) and the polls were opened for voting at 9:12 A.M.

Time

10:13 A.M.

The meeting was called to order by the Moderator leading the Salute to the Flag. A motion made by John O'Brien, seconded by Jim McGoff to go to Article 9 for the purpose of recognizing the Orford High School Boys' Basketball Team for their game played at Plymouth State College on Friday, March 5. While they lost by one point in the last two seconds of play (39-40), let the record show that they played a tremendous game, showing great poise and sportsmanship through-out the game. The citizens of Orford are very proud of the young men, coaches and support staff. We congratulate them all for a job well done!

Seniors: Matt Taylor, Craig Dyke, Matt Gray, Harley Gray

Juniors: Nathan Gould, John Fields, Art Chase, Bruce Giesing,
Gary Davis, Neil Robie, Darren Clark, Kevin Gray

Sophomore: David O'Toole

Freshman: Peter Cate

Manager: Jeremy Hair

Scorekeeper: Melanie Robie

Coach: Tim Dyke

Assistant Coach: Skip Gould

10:19 A.M.

A motion made by Marion Hook and seconded by Jane Hebb to forego the reading of the warrant passed with an affirmative voice vote.

10:20 A.M.
ARTICLE 2.

Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

MOTION: Jane Hebb
SECOND: Doug Tifft

10:27 A.M.
VOTE

Since there was no definitive voice vote, a show of hands was asked for: NO: 40 YES: 19. Motion as read defeated.

10:29 A.M.

Motion by Jane Hebb to return to Article 2 with the following wording: To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which may become available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

10:32 A.M.
VOTE

Voice vote in the affirmative.

10:33 A.M.

A motion by Jane Hebb and seconded by Doug Tifft to go to Article 5 was passed by a voice vote in the affirmative.

12:57 P.M.

ARTICLE 3.

To see if the District will raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) for the purpose of replacing the gymnasium floor.

MOTION:

By Robb Thomson to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00), TWENTY THOUSAND TO GO INTO A CAPITAL RESERVE for replacing the gym floor and FIVE THOUSAND DOLLARS to be available for study and emergency measures.

SECOND:

Tom Trunzo

1:24 P.M.
VOTE:

Voice vote in the affirmative.

ARTICLE 4. To see if the District will raise and appropriate the sum of TWO THOUSAND, FIVE HUNDRED DOLLARS (\$2,500.00) for the purpose of studying driveway and drainage problems.

MOTION: Tom Trunzo

SECOND: Doug Tifft

1:29 P.M.

VOTE: Voice vote in the affirmative.

10:34 A.M.

ARTICLE 5. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 3 and 4, the sum of ONE MILLION, EIGHT HUNDRED SEVENTY-FIVE THOUSAND, SEVEN HUNDRED FORTY DOLLARS (\$1,875,740.00) for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District.

MOTION: Doug Tifft

SECOND: Kathy Blanchard

Comments and concerns: The Board was commended for their position on teacher contracts and urged to hold their position. Thanks were extended to the Board for their efforts in presenting the budget, thanks to those dedicated teachers in our district who give so much of themselves; a proposal that existing med package, salaries and benefits be combined. Concern expressed for a budget cap and where cuts may be made and the effect on the quality of education. Question on the need for the additional teaching staff in relation to anticipated tuition and the classes now in place.

11:28 A.M.

Amended Motion: By Robb Thomson the amount to be raised for the support of schools, in addition to Articles 3 and 4 be ONE MILLION, EIGHT HUNDRED TEN THOUSAND, SIX HUNDRED FORTY-EIGHT DOLLARS (\$1,810,648.00) for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District.

SECOND: Steve Spottswood

Following some remarks by Mark Harris in favor of a larger budget, Robb changed his figure to ONE MILLION, EIGHT HUNDRED THIRTY-EIGHT THOUSAND, SIX HUNDRED FORTY-EIGHT DOLLARS (\$1,838,648.00). This is THIRTY-SEVEN THOUSAND, NINETY-TWO (\$37,092.00) LESS than the original motion as read.

Change agreed to by Steve Spottswood who seconded the motion.

12:40 P.M.

VOTE: Paper Ballot: TOTAL CAST: 106 YES: 65 NO: 41

The amendment to the motion passed. The amended motion passed with a voice vote in the affirmative.

1:30 P.M.

ARTICLE 6. The date of the Annual School District Meeting, beginning in 1994 and thereafter until changed by a warranted article by the voters, will be held Friday prior to the Annual Town Meeting beginning at 7:00 P.M. at Memorial Hall. Polls will open no later than 4:00 P.M. and close no earlier than 9:00 P.M. to choose by nonpartisan ballot the School Officers for the ensuing year. (INSERTED BY PETITION.)

MOTION: Robb Thomson made the motion to change the word "prior" to "after" because of the possible conflict of Basketball Tournament play.

SECOND: Mark Johnson

1:37 P.M.

VOTE: Voice vote in the affirmative as amended. Jane Hebb requested that the Board be given the option of choosing the night.

1:38 P.M.

ARTICLE 7. To see if the District will authorize the formation of a "Search Committee" for the new School Principal to consist of the following:

Three (3) parents of Orford students, who shall be taxpayers
Three (3) citizens of Orford, who shall be taxpayers
Two (2) teachers presently at the Orford School
Two (2) School Board members
Superintendent of Schools, S.A.U. #22 (not to be his Assistant)

To be chosen as follows:

| | |
|---------------------------------|----------------|
| One (1) parent, One (1) citizen | – Selectmen |
| One (1) parent, One (1) citizen | – Moderator |
| One (1) parent One (1) citizen | – School Board |
| Two (2) teachers | – School Board |
| Two (2) Board members | – School Board |

(INSERTED BY PETITION.)

MOTION: Tom Trunzo made a motion to pass over this article since the Board had already complied with the request.

SECOND: Doug Tifft

1:48 P.M.

VOTE: Motion defeated by a negative voice vote.

1:49 P.M.

Motion made by Muffin Spottswood to authorize the formation of a "Search Committee" for the new School Principal to consist of the following:

Six (6) taxpayers 3 of whom shall be parents
Two (2) teachers presently at the Orford School
Two (2) School Board members
Superintendent of Schools, S.A.U. #22 (not to be his Assistant)

To be chosen as follows:

| | |
|----------------------------------|----------------|
| One (1) parent, One (1) taxpayer | – Selectmen |
| One (1) parent, One (1) taxpayer | – Moderator |
| One (1) parent, One (1) taxpayer | – School Board |
| Two (2) teachers | – School Board |
| Two (2) Board members | – School Board |

1:52 P.M.

VOTE: Voice vote in the affirmative.

1:53 P.M.

ARTICLE 8.

To see if the District will authorize the formation of a three (3) member "Study Committee" to investigate the feasibility of the Orford School District withdrawing from the S.A.U. #22, with membership to be chosen as follows:

| | |
|---------|-------------------|
| One (1) | – by School Board |
| One (1) | – by Selectmen |
| One (1) | – by Moderator |

The committee shall report back to the Town at the 1994 School District Meeting their findings and recommended action.
(INSERTED BY PETITION.)

MOTION: Robb Thomson

SECOND: Chase Kling

2:05 P.M.

VOTE: Voice vote in the affirmative.

2:08 P.M. Meeting recessed to count the ballots.

2:57 P.M. **BALLOTING RESULTS ANNOUNCED**

| | |
|----------------|--------------------|
| Auditor | 1-Year Term |
|----------------|--------------------|

Write-In: Joe Arcolio – 14 votes; Robb Thomson – 10 votes; Charles Peters – 8 votes; Judy Franklin – 6 votes; Betty Messer – 3 votes. Two votes for the following: Paul Dalton, Teresa Hook, Peter Thomson, Jim Dyke, Mark Harris. One vote each for: Marcia Knapp, George Schwarz, Tim Dyke, Michael Schorsch, Shirley Waterbury, H. Horton Washburn, Bruce Schwaegler, Joyce McKee, Brenda Thomson, Jim Hook.

| | |
|----------------|--------------------|
| Auditor | 2-Year Term |
|----------------|--------------------|

Write-In: Joe Arcolio - 11 votes; Robb Thomson – 5 votes; Charles Peters – 4 votes. Two votes each for: Bruce Schwaegler, Stephen Spottswood, Judy Franklin, Paul Dalton. One vote each for: George Economy, Larry Taylor, Louela Weeks, Margaret Wheeler, Joyce McKee, Michael Schorsch, Sally Arcolio, Harold Taylor, Sue Taylor, Mark Marsh, Ronnie Taylor, Muriel Marsh, Herb Verry.

| | |
|------------------|--------------------|
| Moderator | 1-Year Term |
|------------------|--------------------|

Peter Thomson – 153 Write-In:
One vote each for Judy Parker, Jon Sands, Horton Washburn, Loretta Raynes, Arnie Arnesen.

School Board Member**3-Year Term**

Michael Schorsch – 49

Thomas H. Trunzo, Jr. – 113

Write-In: Two votes each for Stephen Spottswood and Sherri Tullar;
One vote each for Robb Thomson, Harold Taylor, Jean Dyke.

School District Clerk**1-Year Term**

Edna J. Adams – 106

Write-In: Debbie Matyka – 32 votes. One vote each for Betty
Messer, Jerry Washburn.

School District Treasurer**1-Year Term**

Edna J. Adams – 114

Write-In: Debbie Matyka – 27; One vote each for Louise Mack,
Sandra Nordstrom, Susan Taylor.

The Ballots were sealed and signed at 2:59.

Meeting adjourned at 3:00 P.M.

March 3, 1993

Joe Arcolio and Robb Thomson will serve as Auditors. Robb for one
year and Joe for two years.

Respectfully submitted,

Edna J. Adams, Clerk

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

GRAFTON, SS

SCHOOL DISTRICT OF ORFORD

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Tuesday, May 25, 1993 at 7:00 P.M. to act on the following subject:

ARTICLE 1 To see whether the voters of the District will accept the Factfinder's Report in order to resolve the current impasse in negotiations between the Orford School Board and the Orford Education Association which Report calls for the following increases in salaries and benefits:

| YEAR | % INCREASE | ESTIMATED AMOUNT |
|---------|------------|------------------|
| 1993-94 | 4.29% | \$40,329.00 |
| 1994-95 | 5.56% | 54,473.00 |

and appropriate the sum of \$40,329.00 to fund the cost items in the first year (July 1, 1993 to June 30, 1994) of the Factfinder's Report.

Given under our hands and seals at said Orford this twentieth day of April, 1993.

Katherine H. Blanchard, Chair

Jane P. Hebb, Vice-Chair

Gary F. Quackenbush

Douglas C. Tift, Secretary

Thomas H. Trunzo, Jr.

SCHOOL BOARD
SCHOOL DISTRICT OF ORFORD

ORFORD SCHOOL DISTRICT

GRAFTON, SS

NEW HAMPSHIRE

May 25, 1993

At a **SPECIAL MEETING** of the Orford School District, duly warned, the voters of said District conducted the following business:

The meeting was called to order by Moderator Peter Thomson at 7:05 P.M. and he led the voters in the Salute to the Flag.

ARTICLE 1 Voted to **REJECT** the Factfinder's Report in order to resolve the current impasse in negotiations between the Orford School Board and the Orford Education Association which Report calls for the following increases in salaries and benefits.

| YEAR | % INCREASE | ESTIMATED AMOUNTS |
|---------|------------|-------------------|
| 1993-94 | 4.29% | \$40,329.00 |
| 1994-95 | 5.56% | \$54,473.00 |

and appropriate the sum of \$40,329.00 to fund the cost items in the first year (July 1, 1993 to June 30, 1994) of the Factfinder's Report.

| | | |
|---------------|------------------|----|
| MOTION | Jane Hebb | |
| SECOND | Gary Quackenbush | |
| VOTE | 7:56 P.M. | |
| | Total Cast | 95 |
| | YES | 89 |
| | NO | 6 |

Many voters addressed the article, expressing concerns for the local economy, the high percentage of delinquent taxes, loss of jobs and reduced incomes.

Tom Thomson made a recommendation that in the future that a box holder be sent when a special meeting is called to ascertain that all voters are notified and offered to absorb the cost if the District cannot fund the same.

Meeting adjourned at 8:10 P.M.

A true record, attest

Edna J. Adams, Clerk

PRINCIPAL'S REPORT

To the School Board, Superintendent, and citizens of the Orford School District, I respectfully submit this, my first annual report as Principal of the Orford Schools.

Perhaps one of the most essential things a new Principal must do at the onset of his tenure as building manager is to assess with his staff the learning and fiscal needs of his school and then to "chart a course" (establish a theme, if you will) that addresses those areas of determined need. As a result of my many and ongoing deliberations, the following topics have been determined to be of prime concern and will be central to my focus for the current school year.

Communication, both within our school and without, has been clearly identified as an area to be addressed. A Kindergarten through Grade 12 school such as Orford with three distinct levels (elementary, middle school and high school) sharing a common physical plant and personnel resources, i.e. art teacher, physical education teacher, industrial arts staff, etc. as well as overlapping master schedules, need clear channels of communication systemically and efficiently implemented. Faculty meetings, routinely scheduled and held in addition to meetings of special area interest, i.e. student services, pupil services team, guidance, etc. with determined outcomes are cardinal to such an effective communication strategy. Additionally, timely and "directed" memos as well as other routinely implemented internal communication devices have contributed measureably to achieving our improved communication objectives.

Communication with our constituents, the Orford community as well as our tuition-based towns, is also essential if our schools are to progress in directions we feel are appropriate and meaningful. To accomplish this, I've scheduled in conjunction with the "Communication Subcommittee" of the School Board monthly meetings in the community hosted by various families in order to "reach out" to our constituents and provide a forum that would encourage a meaningful dialogue between myself and members of the school community. Additionally, in the interest of improved communication and to further facilitate the exchange of news and ideas, the School Board in conjunction with school personnel have produced *The Orford Educator* which was sent to boxholders in Orford and surrounding communities for the first time in January. It will be our intent to produce this newsletter on a quarterly basis inviting responses from individuals, featuring relevant topics and articles and sharing pertinent and timely news from the school.

A second topic of concern which has emerged from my interaction with faculty and staff is establishment of standards of excellence that promote levels of student accomplishment we feel should result from our comprehensive curriculum, programs, and related services. To insure that predetermined goals and objectives in this regard are met, I've established standing committees whose assignments are to review various components of the curriculum, and related disciplines in addition to concomitant programs and services inclusive of the delivery of same. The net result of these determined committees working towards goals of excellence has already started to produce desired results. Revised curriculums that meet more specifically identified student needs in addition to higher

Principal's Report (continued)

academic standards in conjunction with the consistent applications of rules and regulations is just the beginning. Delivery of required services, the development of necessary programs and services in addition to the refinement of existing ones are also part of this all-inclusive effort.

In conclusion, I would like to take this opportunity to thank everyone who has helped make my first months as Principal of Orford Schools a rewarding and stimulating experience. I am sure that with the continued support of our excellent staff and the committed parents and citizens of Orford, et al we will be able to provide an outstanding educational program limited only by the finite qualifications of fiscal responsibility.

Sincerely,

George S. Burlison
Principal

COMPARATIVE YEARLY ENROLLMENTS
For October First of each Year

| YEAR | Kindergarten | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|------|--------------|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| 1983 | 3 | 10 | 10 | 15 | 15 | 9 | 10 | 17 | 17 | 12 | 14 | 18 | 19 | 169 |
| 1984 | 6 | 5 | 10 | 9 | 16 | 13 | 11 | 10 | 18 | 28 | 15 | 15 | 18 | 174 |
| 1985 | 15 | 9 | 5 | 11 | 8 | 18 | 14 | 11 | 11 | 34 | 26 | 16 | 18 | 196 |
| 1986 | 11 | 17 | 8 | 5 | 12 | 10 | 16 | 14 | 13 | 26 | 34 | 27 | 15 | 208 |
| 1987 | 20 | 13 | 17 | 9 | 8 | 12 | 10 | 27 | 19 | 32 | 31 | 33 | 25 | 256 |
| 1988 | 11 | 21 | 14 | 17 | 7 | 10 | 14 | 21 | 29 | 27 | 34 | 36 | 31 | 272 |
| 1989 | 16 | 10 | 23 | 13 | 16 | 8 | 8 | 23 | 21 | 36 | 26 | 35 | 32 | 267 |
| 1990 | 22 | 17 | 11 | 25 | 16 | 17 | 5 | 11 | 19 | 17 | 26 | 26 | 32 | 244 |
| 1991 | 14 | 19 | 14 | 10 | 21 | 13 | 14 | 10 | 13 | 21 | 20 | 31 | 21 | 221 |
| 1992 | 20 | 12 | 19 | 20 | 12 | 24 | 17 | 29 | 12 | 25 | 30 | 19 | 32 | 271 |
| 1993 | 18 | 14 | 11 | 18 | 16 | 9 | 21 | 20 | 30 | 22 | 25 | 30 | 18 | 252 |

ORFORD SCHOOL DISTRICT
INSTRUCTIONAL STAFF AS OF JANUARY 1, 1994

| | |
|-----------------------|---------------------------------|
| Anna D. Alden | Music |
| Marguerite J. M. Ames | Grade 5 |
| Richard J. Barsotti | Science |
| Gary E. Barton | Grade 3 |
| Sharon E. Boffey | Reading Consultant, K-3 |
| Sharen T. Conner | Computers and Special Education |
| M. Bridget Fariel | Social Studies |
| Karen J. Fryer | Grade 4 |
| Phyllis A. Hanley | Business Education |
| Bonnie L. Harris | Math |
| Roberta T. Hodge | Learning Disabilities |
| Michael Ivanoski | English, 6-8 |
| Susan B. Kling | Grade 2 |
| Roberta W. Kucer | English and Spanish |
| Jane H. Labun | Media Generalist |
| Theresa L. Langley | Grade 1 |
| Barry R. LeBarron | Industrial Arts |
| Richard D. Newton | Physical Education |
| Amy A. Nickerson | Social Studies, 6-8 |
| Deborah T. O'Brien | Kindergarten |
| Philip F. Pierson | Art |
| Eric O. Reichert | English, U.S. History |
| Tracy M. Sherrill | Mathematics, 6-8 |
| Barbara H. Smith | Mathematics |
| Joseph L. Stallsmith | Guidance |
| George S. Talbot | French and English |
| Nancy T. H. Thatcher | Home Economics |
| Olga T. Valencia | Science, 6-8 |
| William H. Waste | Computers |

INDEPENDENT AUDITORS' REPORT

To the School Board
Orford School District
Orford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Orford School District, Orford, New Hampshire, as of and for the year ended June 30, 1993, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Orford School District, Orford, New Hampshire's, management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the Expendable Trust Fund and General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the Expendable Trust Fund and General Fixed Asset Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Orford School District, Orford, New Hampshire, as of June 30, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Orford School District, Orford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C.
Laconia, New Hampshire

ORFORD SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
For the Year Ended June 30, 1993

| <u>REVENUES</u> | <u>Estimated</u> | <u>Actual</u> | <u>Over (Under) Budget</u> |
|---|--------------------|--------------------|------------------------------------|
| <u>School District Assessment</u> | | | |
| Current Appropriation | \$1,309,293 | \$1,309,293 | \$ 0 |
| Deficit Appropriation | <u>20,000</u> | <u>0</u> | <u>(20,000)</u> |
| Total District Assessment | <u>\$1,329,293</u> | <u>\$1,309,293</u> | <u>\$ (20,000)</u> |
| <u>Tuition</u> | | | |
| Regular Day School | <u>\$ 402,000</u> | <u>\$ 450,145</u> | <u>\$ 48,145</u> |
| <u>Other Local Revenue</u> | | | |
| Earnings on Investments | \$ 2,000 | \$ 1,770 | \$ (230) |
| Miscellaneous | <u>200</u> | <u>423</u> | <u>223</u> |
| Total Other Local Revenue | <u>\$ 2,200</u> | <u>\$ 2,193</u> | <u>\$ (7)</u> |
| <u>Intergovernmental</u> | | | |
| Foundation Aid | \$ 24,571 | \$ 24,571 | \$ 0 |
| Building Aid | 22,650 | 22,650 | 0 |
| Other | <u>5,000</u> | <u>22,881</u> | <u>17,881</u> |
| Total Intergovernmental | <u>\$ 52,221</u> | <u>\$ 70,102</u> | <u>\$ 17,881</u> |
| <u>Total Revenues</u> | <u>\$1,785,714</u> | <u>\$1,831,733</u> | <u>\$ 46,019</u> |
| <u>Unreserved Fund Balance Used</u> | | | |
| To Reduce District Assessment | <u>\$ 377</u> | | |
| <u>TOTAL REVENUES AND USE OF FUND BALANCE</u> | <u>\$1,786,091</u> | | |

ORFORD SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 1993

| | <u>Appropriation</u> | <u>Expended</u> | (Over) Under <u>Budget</u> |
|------------------------------------|----------------------|--------------------|----------------------------------|
| <u>Instruction</u> | | | |
| Regular Education | \$ 716,864 | \$ 729,448 | \$ (12,584) |
| Special Education | 157,229 | 189,317 | (32,088) |
| Other Instructional | 25,113 | 24,584 | 529 |
| Total Instruction | <u>\$ 899,206</u> | <u>\$ 943,349</u> | <u>\$ (44,143)</u> |
| <u>Supporting Services</u> | | | |
| <u>Pupils</u> | | | |
| Guidance | \$ 23,110 | \$ 24,772 | \$ (1,662) |
| Health | 6,165 | 6,356 | (191) |
| <u>Instructional</u> | | | |
| Improvement of Instruction | \$ 14,100 | \$ 15,758 | \$ (1,658) |
| Educational Media | 34,732 | 35,203 | (471) |
| <u>General Administration</u> | | | |
| School Board | \$ 5,123 | \$ 6,287 | \$ (1,164) |
| Office of Superintendent | 64,383 | 64,383 | 0 |
| <u>School Administration</u> | \$ 354,757 | \$ 358,153 | \$ (3,396) |
| <u>Business</u> | | | |
| Operation and Maintenance of Plant | \$ 126,615 | \$ 125,842 | \$ 773 |
| Pupil Transportation | 91,540 | 93,095 | (1,555) |
| Total Supporting Services | <u>\$ 720,525</u> | <u>\$ 729,849</u> | <u>\$ (9,324)</u> |
| <u>Capital Outlays</u> | \$ 0 | \$ 11,065 | \$ (11,065) |
| <u>Debt Service</u> | | | |
| Principal | \$ 75,000 | \$ 20,000 | \$ 55,000 |
| Interest | 71,360 | 35,188 | 36,172 |
| Total Debt Service | <u>\$ 146,360</u> | <u>\$ 55,188</u> | <u>\$ 91,172</u> |
| <u>Deficit Appropriation</u> | \$ 20,000 | \$ 0 | \$ 20,000 |
| <u>TOTAL APPROPRIATIONS</u> | <u>\$1,786,091</u> | <u>\$1,739,451</u> | <u>\$ 46,640</u> |

SCHOOL ADMINISTRATIVE UNIT #22
Report of 1993-94 Salaries to be paid by the
State and Local School Districts

| | <u>Superintendent</u> | <u>Assistant Superintendent</u> | <u>Business Manager</u> |
|-------|-----------------------|-------------------------------------|-----------------------------|
| Total | \$92,250 | \$65,300 | \$61,500 |
| State | <u>—0—</u> | <u>—0—</u> | <u>—0—</u> |
| Local | \$92,250 | \$65,300 | \$61,500 |

Breakdown of Local Contributions

| | |
|---------|---------------|
| Dresden | \$ 87,329 |
| Hanover | 53,910 |
| Lyme | 21,778 |
| Orford | 19,500 |
| Norwich | <u>36,533</u> |
| TOTAL | \$219,050 |

TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 7:30 PM at the Town Office

SELECTMEN'S OFFICE: 353-4889

Gail Shipman, Administrative Assistant

Office Hours:

| | |
|-----------|--------------|
| Monday | 9:00 - 12:00 |
| Wednesday | 5:00 - 7:30 |
| Thursday | 12:00 - 3:00 |

Office in Town Office on Route 25A.

PLANNING BOARD MEETING

Every third Monday at 7:00 PM at the Town Office.

PLANNING ASSISTANT: 353-4889

The Planning Assistant is at the Town Office from 9:00 AM to 1:00 PM on the following dates:

| | | |
|----------|-------------|--------------|
| April 1 | July 1 | September 30 |
| April 29 | July 29 | November 4 |
| June 3 | September 2 | December 2 |

She can answer your questions and, if you wish, put you on the agenda for the next Planning Board meeting.

POLICE DEPARTMENT: 353-4252

In an emergency, call: 353-4347

TOWN GARAGE 353-9366

Peter Angwin, Road Agent

TOWN CLERK 353-4404

Deborah Williams-Matyka

Office Hours

| | |
|-----------|--------------|
| Tuesday | 3:00 - 6:00 |
| Wednesday | 9:00 - 12:00 |
| Thursday | 3:00 - 6:00 |
| Friday | 12:00 - 3:00 |

Second and Fourth Saturday of the Month

9:00 - 12:00

Office in Town Office on Route 25A

TAX COLLECTOR 353-4831

Louise Mack

Office Hours: Daily after 4:30 PM (please call first).

Office in home on Archertown Road

ORFORD SCHOOL DISTRICT
EXPENDITURE BUDGET

as of
12/31/93

| DESCRIPTION | 1992/93 TOTAL YEAR ACTUAL | 1993/94 ORIGINAL BUDGET | 1993/94 REVISED BUDGET | 1993/94 TOTAL YEAR ESTIMATE | 1994/95 PROPOSED BUDGET |
|-------------------------------------|---------------------------------|-------------------------------|------------------------------|-----------------------------------|-------------------------------|
| REGULAR INSTRUCTION: | | | | | |
| Teacher Salaries - Instructional | 701,275 | 719,400 | 719,400 | 704,764 | 711,194 |
| Ed Asst Salaries - Instructional | 30,889 | 28,793 | 29,743 | 15,158 | 16,942 |
| Substitutes | 10,334 | 9,000 | 9,000 | 10,500 | 9,000 |
| Supplies, Books, Eqpt, Repairs, etc | 25,154 | 32,725 | 33,220 | 34,895 | 41,175 |
| Voc School Tuition | 16,500 | 16,250 | 16,250 | 16,250 | 25,200 |
| TOTAL REGULAR INSTRUCTION | 784,152 | 806,168 | 807,613 | 781,567 | 803,511 |
| SPECIAL EDUCATION: | | | | | |
| Teacher Salaries - Spec Ed | 40,200 | 41,028 | 41,028 | 41,130 | 55,673 |
| Ed Asst Salaries - Spec Ed | 12,362 | 14,184 | 14,644 | 36,126 | 37,842 |
| Tutors - Special Ed | 1,378 | 2,000 | 2,000 | 2,000 | 2,000 |
| Contracted Special Ed Services | 28,967 | 19,013 | 19,013 | 24,200 | 24,485 |
| Contracted Speech Therapy Services | 25,750 | 17,033 | 17,033 | 18,683 | 18,567 |
| Spec Ed Tuition | 76,816 | 58,450 | 58,450 | 54,462 | 50,595 |
| Other Spec Ed Expenses | 3,844 | 950 | 950 | 1,002 | 1,200 |
| TOTAL SPECIAL EDUCATION | 189,317 | 152,658 | 153,118 | 177,603 | 190,362 |

| DESCRIPTION | 1992/93 TOTAL YEAR ACTUAL | 1993/94 ORIGINAL BUDGET | 1993/94 REVISED BUDGET | 1993/94 TOTAL YEAR ESTIMATE | 1994/95 PROPOSED BUDGET |
|--------------------------------------|---------------------------------|-------------------------------|------------------------------|-----------------------------------|-------------------------------|
| Co-curricular/Athletics | 24,584 | 28,512 | 28,512 | 30,468 | 30,176 |
| Health Services (Nurse, etc) | 6,356 | 11,006 | 11,356 | 12,255 | 12,200 |
| Guidance Books & Supplies | 1,144 | 600 | 600 | 600 | 600 |
| Staff Development | 13,758 | 14,650 | 14,650 | 12,650 | 13,600 |
| Curriculum Development | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 |
| Library Books, Supplies, Ass't, etc | 3,773 | 7,169 | 7,169 | 6,130 | 10,460 |
| DISTRICT ADMINISTRATION: | | | | | |
| SAU Central Office Assessment | 64,383 | 64,807 | 64,807 | 64,807 | 69,522 |
| Other District Admin Expenses | 6,287 | 6,827 | 6,827 | 10,436 | 7,061 |
| TOTAL DISTRICT ADMINISTRATION | 70,670 | 71,634 | 71,634 | 75,243 | 76,583 |
| SCHOOL ADMINISTRATION: | | | | | |
| Principal's Salary | 54,656 | 50,766 | 50,766 | 47,618 | 52,000 |
| Asst Principal's Salary | 23,641 | 16,818 | 16,818 | 16,809 | 16,818 |
| School Secretary's Salary | 18,207 | 18,102 | 18,702 | 18,980 | 18,980 |
| Additional Office Help | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Telephone | 9,852 | 9,700 | 9,700 | 9,900 | 10,000 |
| Salary increase pool - non-union | 0 | 3,900 | 0 | 0 | 5,975 |
| Other School Admin. Expenses | 14,889 | 10,700 | 10,700 | 14,916 | 19,000 |
| TOTAL SCHOOL ADMINISTRATION | 122,245 | 110,986 | 107,686 | 109,223 | 123,773 |

| DESCRIPTION | 1992/93 TOTAL YEAR ACTUAL | 1993/94 ORIGINAL BUDGET | 1993/94 REVISED BUDGET | 1993/94 TOTAL YEAR ESTIMATE | 1994/95 PROPOSED BUDGET |
|---------------------------------------|---------------------------------|-------------------------------|------------------------------|-----------------------------------|-------------------------------|
| FRINGE BENEFITS: | | | | | |
| Medical Insurance | 113,847 | 143,266 | 143,266 | 141,520 | 153,561 |
| Dental Insurance | 15,402 | 17,467 | 17,467 | 15,758 | 16,474 |
| Social Security | 74,720 | 75,893 | 75,893 | 76,494 | 77,864 |
| Other Fringe Benefits | 32,938 | 39,496 | 39,496 | 32,724 | 40,532 |
| TOTAL FRINGE BENEFITS | 236,907 | 276,122 | 276,122 | 266,496 | 288,431 |
| CUSTODIAL/MAINTENANCE: | | | | | |
| Custodial Salaries | 48,070 | 48,008 | 49,548 | 49,432 | 49,432 |
| Custodial Overtime & Subs | 8,183 | 7,500 | 7,500 | 9,500 | 7,900 |
| Contracted Maintenance Services | 16,021 | 11,000 | 11,000 | 13,000 | 12,000 |
| Property/Liability Insurance | 8,401 | 8,700 | 8,700 | 10,325 | 10,000 |
| Electricity | 17,561 | 19,000 | 19,000 | 19,000 | 19,000 |
| Heat | 14,677 | 17,600 | 17,600 | 15,600 | 16,000 |
| Other Plant Operation Expense | 12,929 | 14,900 | 14,405 | 14,915 | 14,680 |
| TOTAL PLANT OPERATIONS | 125,842 | 126,708 | 127,753 | 131,772 | 129,012 |
| Pupil Transportation | 93,095 | 87,550 | 87,550 | 90,256 | 91,500 |
| Food Service Subsidy | 0 | 0 | 0 | 0 | 0 |
| Site & Bldgs / Capital Outlay | 11,065 | 1,500 | 1,500 | 1,500 | 7,000 |
| Debt Service | 146,358 | 141,385 | 141,385 | 141,385 | 126,703 |
| SUBTOTAL OPERATING BUDGET | 1,831,266 | 1,838,648 | 1,838,648 | 1,839,148 | 1,904,911 |
| SPECIAL WARRANT ARTICLES: | | | | | |
| High School fire & safety renovations | 0 | 0 | 0 | 0 | 14,100 |
| Driveway/drainage issues | 0 | 2,500 | 2,500 | 2,500 | 0 |
| Gym floor repairs | 0 | 5,000 | 5,000 | 0 | 0 |
| Gym floor reserve | 0 | 20,000 | 20,000 | 20,000 | 20,000 |
| Middle School roof replacement | 0 | 0 | 0 | 0 | 30,000 |
| SUB. SPEC. WARRANT ARTS. | 0 | 27,500 | 27,500 | 22,500 | 64,100 |
| GRAND TOTAL BUDGET | 1,831,266 | 1,866,148 | 1,866,148 | 1,861,648 | 1,969,011 |

TOWN OF ORFORD
P.O. BOX F
ORFORD, NH 03777

Bulk Rate
U.S. Postage
P A I D
Orford, NH 03777
Permit #4